

Franklin Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>9,308</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,308</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>27,901</u>
5b. Personal Property 2012	- <u>29,992</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2013	<u>5,653,895</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,653,895</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>9,308</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,308</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Franklin Township
Trego County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,226	25	1	6
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Noxious Weed	7,082	79	2	21
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,308	104	3	27

County Treasurer's Motor Vehicle Estimate 104

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 27

Motor Vehicle Factor 0.01117

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00290

Franklin Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	13,771	11,859	6,085
Receipts:			
Ad Valorem Tax	0	2,226	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	2		25
Recreational Vehicle Tax	0		1
16/20 M Vehicle Tax	9		6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	72		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83	2,226	32
Resources Available:	13,854	14,085	6,117
Expenditures:			
Officers Pay	1,950		
Salaries & Wages			
Employee Benefits			
Supplies	45	8,000	7,200
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,995	8,000	7,200
Unencumbered Cash Balance Dec 31	11,859	6,085	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,000	8,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,200
		Tax Required	1,083
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,083

Franklin Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,032	3,092	319
Receipts:			
Ad Valorem Tax	7,606	7,082	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	83	116	79
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	23	27	21
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,735	7,227	102
Resources Available:	10,767	10,319	421
Expenditures:			
Spraying	7,675	10,000	9,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	7,675	10,000	9,000
Unencumbered Cash Balance Dec 31	3,092	319	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,000	10,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,000
		Tax Required	8,579
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			8,579

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Trego County

will meet on September 8, 2013 at 7:00 p.m. at Weston Kraus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,995		8,000	0.345	7,200	1,083	0.192
Debt Service							
Library							
Road							
Noxious Weed	7,675	1.403	10,000	1.098	9,000	8,579	1.517
Special Machinery							
Totals	9,670	1.403	18,000	1.443	16,200	9,662	1.709
Less: Transfers	0		0		0		
Net Expenditure	9,670		18,000		16,200		
Total Tax Levied	7,625		9,308		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,435,404		6,453,105		5,653,895		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Official

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF FRANKLIN TOWNSHIP WITH RESPECT TO FINANCING THE 2014 ANNUAL BUDGET FOR FRANKLIN TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Franklin Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Franklin Township Board that, to the extent possible within the context of the needs of township residents, a 2014 budget for Franklin Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2013 Franklin Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Franklin Township Board to adopt a 2014 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Franklin Township are to be aware that the 2014 Franklin Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Franklin Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Franklin Township budget as defined above.

Adopted this 8 day of September, 2013 by the Franklin Township Board, Trego County, Kansas.

FRANKLIN TOWNSHIP BOARD



Frank Offutt, Trustee



Thomas O'Toole, Clerk



Weston Kraus, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

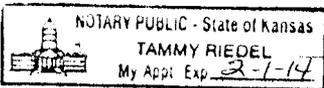
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2013, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard
Subscribed and sworn before this 5 day

of December, 2013



Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Trego County

will meet on September 8, 2013 at 7:00 p.m. at Weston Kraus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Fst Tax Rate*
General							
Debt Service	1,995		8,000	0.345	7,200	1,083	0.192
Library							
Road							
Noxious Weed	7,675	1.403	10,000	1.098	9,000	8,570	1.517
Special Machinery							
Totals	9,670	1.403	18,000	1.443	16,200	9,662	1.709
Less: Transfers	0		0		0		
Net Expenditure	9,670		18,000		16,200		
Total Tax Levied	7,625		9,308		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,435,404		6,453,105		5,653,893		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2011		2012		2013		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

[Signature]
Township Official