

CERTIFICATE

2014

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Garden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	68,493	29,556	0.983
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	68,493	29,556	0.983
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Township		30,055,270			
		Nov. 1, 2013 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
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Attest: 2013

County Clerk

Bill R. Hain Pres.
Betty L. Hoss - Trustee
George Morn Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Garden Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>28,363</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,363</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>1,210,988</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>372,764</u>	
5b. Personal Property 2012	- <u>389,687</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,210,988</u>
8. Total Estimated Valuation July 1, 2013	<u>30,006,017</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>28,795,029</u>
10. Factor for Increase (7 divided by 9)		<u>0.04206</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,193</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>29,556</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>29,556</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garden Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	35,218	43,339	34,045
Receipts:			
Ad Valorem Tax	28,881	28,363	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,001	3,445	2,642
Recreational Vehicle Tax	54	63	38
16/20 M Vehicle Tax		85	62
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	1,100	2,000	2,000
Donations	350		
Interest on Idle Funds	97	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,483	34,106	4,892
Resources Available:	69,701	77,445	38,937
Expenditures:			
Officers Pay	3,590	3,500	3,500
Salaries & Wages			
Employee Benefits			
Supplies	133	200	200
Utilities	3,001	3,500	3,500
Fire-2 Units	3,500	5,800	5,500
Mowing	11,000	25,000	25,000
Cemetery Maintenance	3,733	3,500	4,000
Bank charges	37	100	100
Budget & Publication	136	200	200
Insurance	1,232	1,600	1,600
Capital Outlay			24,893
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,362	43,400	68,493
Unencumbered Cash Balance Dec 31	43,339	34,045	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,195	61,050	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,493
Tax Required			29,556
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			29,556

NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Cherokee County

will meet on July 13, 2013 at 5:00 PM at 8291 SE Highway 166, Baxter Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	26,362	1.215	43,400	0.955	68,493	29,556	0.985
Totals	26,362	1.215	43,400	0.955	68,493	29,556	0.985
Less: Transfers	0		0		0		
Net Expenditure	26,362		43,400		68,493		
Total Tax Levied	28,249		28,363		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	23,242,543		29,712,491		30,006,017		

*Tax rates are expressed in mills.

Bill Gaines
Treasurer



Wednesday, June 26, 2013

Legal Notice

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Treasurer