

Glencoe Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>3,770</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 3,770</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>135,698</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>53,872</u>	
5b. Personal Property 2012	- <u>49,372</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,500</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>140,198</u>	
8. Total Estimated Valuation July 1,2013	<u>3,594,620</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,454,422</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04059</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>153</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>3,923</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,923</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Glencoe Township
Trego County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	806	39	1	7
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Noxious Weed	2,964	144	3	23
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,770	183	4	30

County Treasurer's Motor Vehicle Estimate 183

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 30

Motor Vehicle Factor 0.04852

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor 0.00791

Glencoe Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,686	1,678	1,007
Receipts:			
Ad Valorem Tax	450	806	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	23	18	39
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	6	5	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest Income	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	484	829	47
Resources Available:	2,170	2,507	1,054
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies	42	1,500	1,500
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	492	1,500	1,500
Unencumbered Cash Balance Dec 31	1,678	1,007	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,500	1,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	446
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	446

Glencoe Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	809	361	0
Receipts:			
Ad Valorem Tax	2,838	2,964	XXXXXXXXXXXXXXXX
Delinquent Tax	21	0	
Motor Vehicle Tax	150	116	144
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	23	32	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,035	3,114	170
Resources Available:	3,844	3,475	170
Expenditures:			
Spraying	3,483	3,475	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	3,483	3,475	3,500
Unencumbered Cash Balance Dec 31	361	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	3,330
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	3,330

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Glencoe Township
Trego County

will meet on 8/12/2013 at 10:00 a.m. at Leleand Werth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leland Werth Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	492	0.150	1,500	0.290	1,500	446	0.124
Debt Service							
Library							
Road							
Noxious Weed	3,483	0.945	3,475	1.068	3,500	3,330	0.926
Special Machinery							
Totals	3,975	1.095	4,975	1.358	5,000	3,776	1.050
Less: Transfers	0		0		0		
Net Expenditure	3,975		4,975		5,000		
Total Tax Levied	3,361		3,770		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,070,789		2,776,220		3,594,620		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lisa Weber

Township Officer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and optice issue of said newspaper for

_____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of August, 2013, with subsequent publications being made on the following dates:

- _____, 20_____
- _____, 20_____
- _____, 20_____
- _____, 20_____
- _____, 20_____
- _____, 20_____
- _____, 20_____

Sign Cathy R. Millard
Subscribed and sworn before this 5 day
of December, 2013

NOTARY PUBLIC - State of Kansas
TAMMY RIEDEL
My Appt. Exp. 2-1-14

Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____

Additional copies \$ _____

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Totals	3,975	1.095	4,975	1.358	5,000	3,776	1.050
Less Transfers	0		0		0		
Net Expenditure	3,975		4,975		5,000		
Total Tax Levied	3,361		3,770		*****		
Assessed Valuation:							
Township	3,070,789		2,776,220		3,594,620		
Outstanding Indebtedness, in 1							
Bonds	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Lisa Weber
Township Officer