

Grant Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>193,578</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>193,578</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>39,686</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>3,018,161</u>	
5b. Personal Property 2012	- <u>3,167,067</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>39,713</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,399</u>	
8. Total Estimated Valuation July 1, 2013	<u>13,407,727</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,328,328</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00596</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,153</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>194,731</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>194,731</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township 2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	193,578	7,590	136	641	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	193,578	7,590	136	641	0

County Treasurer's Motor Vehicle Estimate 7,590

County Treasurer's Recreational Vehicle Estimate 136

County Treasurer's 16/20M Vehicle Estimate 641

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03921

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00331

Slider Factor 0.00000

Grant Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	3/21/07	72	4.95	84,290	16,125	16,125	0
Total					16,125	16,125	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	37,889	51,768	42,740
Receipts:			
Ad Valorem Tax	193,106	187,000	xxxxxxxxxxxxxxxx
Delinquent Tax	2,207	2,000	2,500
Motor Vehicle Tax	8,296	8,000	7,590
Recreational Vehicle Tax	131	90	136
16/20 M Vehicle Tax	466	622	641
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Special City County Highwas - Gas Tax	12,383	12,000	11,900
Dg Co Dust Palliative Reimb	530	530	
Rent on Building	33,725	33,725	33,725
Refunds & Miscellaneous	3,362		
Interest on Idle Funds	32	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	254,238	243,997	56,522
Resources Available:	292,127	295,765	99,262
Expenditures:			
Officers Pay	6,843	6,900	7,100
Salaries & Wages	26,772	27,000	29,000
Employee Benefits	8,740	9,000	9,500
Supplies & Repairs	7,373	14,000	24,000
Utilities	7,884	8,500	10,000
Insurance	11,935	12,000	12,300
Hired Services	4,400	5,000	5,000
Fuel	13,152	13,500	15,000
Road Materials	16,665	20,000	29,000
City of Lawrence Fire Contract	115,000	120,000	125,000
Lease Payment	16,726	16,125	0
Community Center Maintenance	372	1,000	28,000
Equipment	4,497		5,093
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	240,359	253,025	298,993
Unencumbered Cash Balance Dec 31	51,768	42,740	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	280,195	296,826	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			298,993
Tax Required			199,731
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			199,731

Estimated mill levy 14.897
Levy limit 194,731
Difference 5,000

NOTICE OF BUDGET HEARING
The governing body of
Grant Township
Douglas County

2014

will meet on August 12th at 7:00 p.m. at Grant Township Community Center-1838 E 1600 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	240,359	14.792	253,025	14.590	298,993	199,731	14.897
Totals	240,359	14.792	253,025	14.590	298,993	199,731	14.897
Less: Transfers	0		0		0		
Net Expenditure	240,359		253,025		298,993		
Total Tax Levied	200,370		193,578		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,545,407		13,267,411		13,407,727		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	46,102		31,479		16,125		
Total	46,102		31,479		16,125		

*Tax rates are expressed in mills.
Barbara Higgins-Dover - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Grant Township with respect to financing the 2014 annual budget for Grant Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Grant Township budget exceed the amount levied to finance the 2013 Grant Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Grant Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grant Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Grant Township budget as defined above.

Adopted this 12TH day of August, 2013 by the Grant Township Board, Douglas County, Kansas.

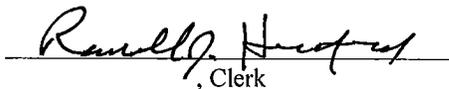
Grant Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

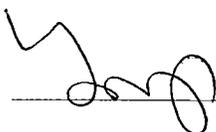
Tammy Sabol of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas, Kansas, with a general paid circulation on a daily basis in Douglas, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day the first publication thereof being made as aforesaid on 07/31/2013 with publications being made on the following dates:

07/31/2013



Subscribed and sworn to before me this 7-31-2013



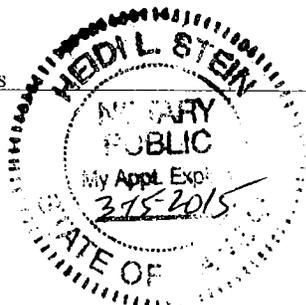
Notary Public

My Appointment expires: March 15, 2015

Notary and Affidavit \$0.00

Additional Copies \$0.00

Publication Charges \$119.10



\$119.10

LAWRENCE JOURNAL-WORLD

Lawrence	Lawrence	Lawrence	
(First published in the Lawrence Daily Journal-World, July, 31, 2013)			
2014			
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Barbara Higgins-Drover - Treasurer