

Grant Township, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>84,204</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>84,204</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>10,455</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>83,851</u>	
5b. Personal Property 2012	- <u>99,053</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>10,272</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>20,727</u>
8. Total Estimated Valuation July 1, 2013	<u>3,287,458</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,266,731</u>
10. Factor for Increase (7 divided by 9)		<u>0.00634</u>
11. Amount of Increase (10 times 3)	+ \$	<u>534</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>84,738</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>84,738</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township, Kansas
Osage County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	5,753	525	13	45
0	0	0	0	0
0	0	0	0	0
Road	73,402	6,697	171	569
Cemetery	5,049	461	12	39
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	84,204	7,683	196	653

County Treasurer's Motor Vehicle Estimate	<u>7,683</u>		
County Treasurer's Recreational Vehicle Estimate		<u>196</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>653</u>
Motor Vehicle Factor	<u>0.09124</u>		
Recreational Vehicle Factor		<u>0.00233</u>	
16/20M Vehicle Factor			<u>0.00775</u>

Grant Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	387	-2,111	0
Receipts:			
Ad Valorem Tax	5,182	5,753	XXXXXXXXXXXXXXXXXX
Delinquent Tax	81	3	3
Motor Vehicle Tax	529	611	525
Recreational Vehicle Tax	14	18	13
16/20 M Vehicle Tax		43	45
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,806	6,428	586
Resources Available:	6,193	4,317	586
Expenditures:			
Officers Pay	3,600	3,700	3,700
Buildings Maintenance	183	0	0
Operating Expenses	4,521	594	2,848
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		23	21
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,304	4,317	6,569
Unencumbered Cash Balance Dec 31	-2,111	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,883	7,455	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,569
		Tax Required	5,983
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	5,983

See Tab B

Grant Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	2,772	12,770
Receipts:			
Ad Valorem Tax	65,941	73,402	xxxxxxxxxxxxxx
Delinquent Tax	988	10	10
Motor Vehicle Tax	6,703	7,788	6,697
Recreational Vehicle Tax	176	241	171
16/20M Vehicle Tax	0	546	569
Special Highway/Gasoline Tax	3,102	3,300	3,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,910	85,287	10,747
Resources Available:	76,910	88,059	23,517
Expenditures:			
Salaries & Wages	12,046	10,000	10,000
Operating Expenses	34,192	35,000	12,000
Materials and Supplies	27,900	30,000	77,615
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		289	266
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,138	75,289	99,881
Unencumbered Cash Balance Dec 31	2,772	12,770	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	78,460	88,322	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,881
		Tax Required	76,364
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	76,364

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Grant Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	0	810	1,480
Receipts:			
Ad Valorem Tax	4,533	5,049	xxxxxxxxxxxxxxxx
Delinquent Tax	59	0	0
Motor Vehicle Tax	461	536	461
Recreational Vehicle Tax	12	17	12
16/20 M Vehicle Tax		38	39
Sale of Lots	0	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,065	6,240	1,112
Resources Available:	5,065	7,050	2,592
Expenditures:			
Operations	555	0	0
Salaries and Wages	3,700	5,550	5,000
Capital Outlay	0	0	2,824
Neighborhood Revitalization Rebate		20	18
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,255	5,570	7,842
Unencumbered Cash Balance Dec 31	810	1,480	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,760	18,466	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,842
		Tax Required	5,250
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	5,250

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Grant Township, Kansas
Osage County

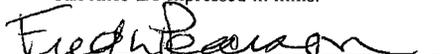
will meet on August 17, 2013 at 9:00 am at Fred Pearson residence, 8530 W 245 St, Osage City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fred Pearson residence, 8530 W 245 St, Osage City and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,304	1.821	4,317	1.820	6,569	5,983	1.820
Debt Service							
Road	74,138	23.233	75,289	23.229	99,881	76,364	23.229
Cemetery	4,255	1.598	5,570	1.597	7,842	5,250	1.597
Special Machinery							
Totals	86,697	26.652	85,176	26.646	114,292	87,597	26.646
Less: Transfers	0		0		0		
Net Expenditure	86,697		85,176		114,292		
Total Tax Levied	76,742		84,204		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,879,200		3,159,910		3,287,458		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,983	1.820	21
0			
0			
Road	76,364	23.229	266
Cemetery	5,250	1.597	18
0			
0			
0			
0			
0			
TOTAL	87,597	26.646	305

2013 July 1 Valuation: 3,287,458

Valuation Factor: 3,287.458

Neighborhood Revitalization Subj to Rebate: 11,451

Neighborhood Revitalization factor: 11.451

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Grant Township, Kansas with respect to financing the 2014 annual budget for Grant Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Grant Township, Kansas budget exceed the amount levied to finance the 2013 Grant Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Grant Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Grant Township, Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Grant Township, Kansas budget as defined above.

Adopted this 25th day of July, 2013 by the Grant Township, Kansas Board, Osage County, Kansas.

Grant Township, Kansas Board

Fred Pearson
, Trustee

Patrick S. Bean
, Treasurer

Lucinda Miller
, Clerk

(Attach a signed copy to the budget)