

**CERTIFICATE**

2014

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of

**Herzog Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	11,640	304	0.012
<b>Totals</b>	xxxxxx	11,640	304	0.012
Budget Summary	5			
Neighborhood Revitalization		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Herzog Township	24,624,829			
Victoria	3,043,595			
0				
Total Assessed Valuation	27,668,424 0			
	Nov. 1, 2013 Valuation			

Assisted by:  
Adams, Brown, Beran  
& Ball, CHTD.  
Address:  
PO BOX 1186  
Hays, KS 67601  
Email:

*Holly Rupp*  
*Colleen Kuhn*  
*Jerry Stumpp*

Attest: December 2, 2013  
*Donna J. Maskus*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Herzog Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>301</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>301</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+	<u>170,563</u>	
5. <b>Increase in Personal Property for 2013:</b>			
5a. Personal Property 2013	+	<u>387,867</u>	
5b. Personal Property 2012	-	<u>367,686</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>20,181</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+	<u>82,504</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>273,248</u>	
8. Total Estimated Valuation July 1, 2013		<u>27,901,934</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>27,628,686</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00989</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>3</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>304</u>	
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>304</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Herzog Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	301	6	0	1
	0	0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	301	6	0	1

County Treasurer's Motor Vehicle Estimate 6

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 1

Motor Vehicle Factor 0.01993

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00332

Herzog Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12,619	12,344	11,329
Receipts:			
Ad Valorem Tax	296	301	xxxxxxxxxxxxxxxx
Delinquent Tax	15	0	
Motor Vehicle Tax	43	8	6
Recreational Vehicle Tax	2	0	0
16/20 M Vehicle Tax	3	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>359</b>	<b>310</b>	<b>7</b>
<b>Resources Available:</b>	<b>12,978</b>	<b>12,654</b>	<b>11,336</b>
Expenditures:			
Administration - Per Diem	225	225	225
General Expense - Other	69	100	100
Contract Labor	0	500	1,500
Supplies	0	0	2,500
Liability Insurance	340	500	500
Capital Outlay	0	0	6,815
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>634</b>	<b>1,325</b>	<b>11,640</b>
Unencumbered Cash Balance Dec 31	12,344	11,329	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,928	5,333	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
			11,640
		Tax Required	304
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			304



**AFFIDAVIT OF PUBLICATION**

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 29th day of July, 2013, with subsequent publications being made on the following dates:

20\_\_ \_\_\_\_\_ 20\_\_ \_\_\_\_\_  
 \_\_\_\_\_ 20\_\_ \_\_\_\_\_ 20\_\_ \_\_\_\_\_  
 \_\_\_\_\_ 20\_\_ \_\_\_\_\_ 20\_\_ \_\_\_\_\_

Mary Karst

Subscribed and sworn to before me this 29th day of July, 2013.

[Signature]  
 Notary Public

My Appointment expires 5-28-17  
 Printer's Fee..... \$67.60  
 Additional copies..... \$ \_\_\_\_\_  
 Total Fee..... \$67.60

(Published in The Hays Daily News, July 29, 2013)  
**NOTICE OF BUDGET HEARING**  
 The governing body of  
Herzog Township  
Ellis County

will meet on August 21, 2013 at 800 A.M. at the Jerry Schmidtberger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1210 Grant, Victoria, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditure	Amount of 2013 Ad Valorem Tax
General	634	0.011	1,353	0.011	11,660	0.011
Police	0	0	0	0	0	0
Fire	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Total Expenditure	634	0.011	1,353	0.011	11,660	0.011
Total Tax Levied	0	0	1,425	0	0	0
Total Assessed Valuation	0	0	34,055,597	0	0	0
Overseas Assessed Valuation Only	0	0	0	0	0	0
<b>Total</b>	<b>634</b>	<b>0.011</b>	<b>1,353</b>	<b>0.011</b>	<b>11,660</b>	<b>0.011</b>

  

Outstanding Indebtedness	2011	2012	2013
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other Debt	0	0	0
Less: Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Tax rates are expressed in mills.  
Colleen M. Skiba

