

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
HARRISON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2014		2				
Allocation of MVT, RVT & 16/20M Vehicles Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	79-1962	6	38,834	0		
Cemetery	79-1962	7	610	0		
TOTALS			39,444	0		
Budget Summary		8				
Neighborhood Revitalization Rebate					Is a Resolurion required? No	
Resolution						
Final Assessed Valuation:		County Clerk's Use Only				
Township						
		November 1st Valuation				

Assisted By:
Jack B. Eldridge, CPA _____

3615 S.W. 29th Street
Topeka, Kansas 66614
Email: _____

Governing Body

Attest: _____, 2013

County Clerk

* * * * *
Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

COMPUTATION TO DETERMINE LIMIT FOR 2014

**Amount of
Levy**

1. Total tax levy amount in 2013 budget		+	<u>0</u>
2. Debt service levy in 2013 Budget		-	<u>0</u>
3. Tax levy excluding debt service			<u>0</u>
2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2013:		+	<u>0</u>
5. Increase in personal property for 2013:			
5a. Personal Property 2013	+	<u>49,628</u>	
5b. Personal Property 2012	-	<u>42,421</u>	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero		+	<u>7,207</u>
6. Valuation of property that has changed in use during 2013:		+	<u>25,453</u>
7. Total valuation adjustment (Sum of 4, 5c, and 6)			<u>32,660</u>
8. Total estimated valuation, July 1, 2013	<u>1,989,323</u>		
9. Total valuation less valuation adjustment (8 minus 7)			<u>1,956,663</u>
10. Factor for increase (7 divided by 9)			<u>0.01669</u>
11. Amount of increase (10 times 3)			<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>0</u>
13. Debt Service Levy in this 2014 Budget			<u>0</u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>0</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1,2013	Pymts Due 2013	Pymt Due 2014
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, January 1		47,285	39,564	38,534
Receipts:				
Ad Valorem Tax				
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
LAVTR				
Gross Earnings (Intangibles) Tax				
Interest on Idle Funds		198	300	300
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		198	300	300
RESOURCES AVAILABLE		47,483	39,864	38,834
Expenditures:				
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Building Maintenance				37,844
Insurance			340	
Prarie Dog		600	600	600
Budget			170	170
Publishing		298	220	220
Wallace County Care Center		2,500		
Wallace County Rural Fire Districr		2,500		
Fort Wallace Memorial Association		2,000		
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous		21		
Does miscellaneous exceed 10% of Total Expenditures				
TOTAL EXPENDITURES		7,919	1,330	38,834
Unencumbered Cash Balance, December 31		39,564	38,534	
2012/2013 Budget Authority Amount:	50,020	46,565	Non-Appr Bal	
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2012:	No		Tax Required	
Del Comp Rate:				
Amount of 2013 Ad Valorem tax			0	

Adopted Budget

Cemetery Fund

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,610	1,110	610
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,610	1,110	610
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cemetery Operation	500	500	610
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	500	500	610
Unencumbered Cash Balance Dec 31	1,110	610	
2012/2013 Budget Authority Amount:	610	610	Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
			Del Comp Rate:
			Amount of 2013 Ad Valorem tax

Adopted Budget

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2012/2013 Budget Authority Amount:			Non-Appr Bal
Violation of Budget Law for 2012/2013:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2012:	No		Tax Required
			Del Comp Rate:
			Amount of 2013 Ad Valorem tax

NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the **22th** day of **August, 2013** at **8 P.M.**, at the **DEAN SCHEMM RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		PROPOSED BUDGET 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,919	0.000	1,330	0.000	38,834	0	0.000
Cemetery	500	0.000	500	0.000	610	0	0.000
Totals	8,419	0.000	1,830	0.000	39,444	0	0.000
Less: Transfers							
Net Expenditures	8,419		1,830		39,444		
Total Tax Levied	0		0				
Assessed Valuation							
Township	1,624,773		1,996,958		2,300,556		
City							
Total	1,624,773		1,996,958		2,300,556		
Outstanding Indebtedness, January 1							
	2011		2012		2013		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Dean Schemm
Township Officer