

KANSAS, COUNTY OF RENO, SS:

David Dove

, being first duly sworn, depose and s Legal Representative of

The Hutchinson News

aper printed and published in the city n, Reno County, Kansas, and not a is, or fraternal publication, and which s been entered as second-class mail United States post office, Hutchinson, d which newspaper has been and uninterruptedly published daily i fifty weeks a year and has been so more than fifty years prior to the first the notice hereinafter mentioned, and ; of which a true copy is hereto published in the regular and entire of said HUTCHINSON NEWS for 1 being made on the 22nd day of July nd the last on the 22nd day of July,

er says that he/she has personal the statements above set forth, and ue.

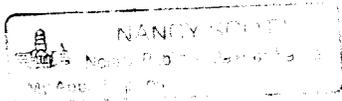
David Dove

ibed and sworn to before me this 14th , A.D., 2013.

Nancy S. [Signature]
Notary Public.

on Expires 02/24/17

. \$208.05



NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 12, 2013 at 8:00 AM at District No. 9 Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District No. 9 Fire Station, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem	Est. Tax Rate*
General	59,787	4.338	76,177	4.784	90,650	76,355	4.784
Road	73,829	8.505	85,990	7.863	109,480	86,473	8.863
Ambulance	15,580	1.777	18,210	1.745	19,080	7,269	0.745
Non-Budgeted Funds							
Special Machinery							
Totals	149,196	14.620	180,377	14.392	219,210	170,097	14.392
Less: Transfers	22,470		0		25,052		
Net Expenditure	126,726		180,377		194,158		
Total Tax Levied	150,996		155,790		XXXXXXXXXXXX		
Total Assessed Valuation	14,357,118		14,645,728		15,959,316		
Township Assessed Valuation Only					9,756,257		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	28,946	3,587	0
Total	28,946	3,587	0

*Tax rates are expressed in mills.

is/ Mary Andresen
Township Officer

FILED
AUG 14 2013
RENO COUNTY, KANSAS
TOWNSHIP CLERK

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 22nd day of July A.D., 2013, and the last on the 22nd day of July, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

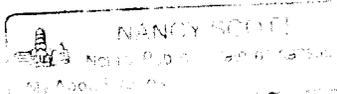
David Dove

Subscribed and sworn to before me this 14th day of August, A.D., 2013.

Mary Secor
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$208.05



ization. Detroit had it
Kevin Boyle, a his

will meet on August 12, 2013 at 8:00 a.m. to answer objections of taxpayers re: Detailed budget information is available. Proposed Budget 2014 Expenditures of the 2014 budget. Estimated Tax

Fund	Prior Year Expenditures
General	59,787
Road	73,829
Ambulance	15,580
Non-Budgeted Funds	
Special Machinery	
Totals	149,196
Less: Transfers	22,470
Net Expenditure	126,726
Total Tax Levied	150,996
Total Assessed Valuation	14,357,118
Township Assessed Valuation Only	

Outstanding Indebtedness,	2011
Jan 1	0
G.O. Bonds	0
Other	28,946
Lease Purchase Principal	28,946
Total	28,946

*Tax rates are expressed in mills.

/s/ Mary Andresen
Township Officer

the force of foreign competition. Good-paying assembly line jobs dried up as factories that made the cars and supplied the steel closed their doors. The survivors of the decline, especially whites, fled the cities to pursue new dreams in the suburbs. The "Arsenal of Democracy" that supplied the Allied victory of World War II and evolved into the "Motor City" fell into a six-decade downward spiral of job losses, shrinking population and a plummeting tax base. Detroit's singular reliance on an auto industry that stumbled badly and its long history of racial strife proved a disastrous combination, and ultimately too much to overcome. "Detroit is an extreme case of problems that have afflicted every major old industria

FILED
AUG 27 2013
RENO COUNTY CLERK

OR

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Haven Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	90,650 -	76,355 -	4,784 - T+C
Road	68-518c	7	109,480 -	86,473 -	8,863 -
Ambulance	79-1962		19,080 -	7,269 -	.745 -
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	219,210 -	170,097 -	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required? Yes		14,392
Resolution		9			
Final Assessed Valuation:			County Clerk's Use Only		
Haven Township			9,756,784		
City of Haven			6,203,997		
0					
Total Assessed Valuation			15,960,781		
			Nov. 1, 2013 Valuation		

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

[Handwritten signatures]

Governing Body

Attest: 8-14, 2013
Donna Patton

County Clerk

FILED
AUG 14 2013
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Computation to Determine Limit for 2014

Amount of Levy

1. Total Tax Levy Amount in 2013		+ \$	<u>155,790</u>
2. Debt Service Levy in 2013		- \$	<u> </u>
3. Tax Levy Excluding Debt Service		\$	<u>155,790</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	<u>102,415</u>
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>190,360</u>	
5b. Personal Property 2012	-	<u>329,581</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		+	<u>44,401</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>146,816</u>
8. Total Estimated Valuation July 1, 2013			<u>15,959,316</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>15,812,500</u>
10. Factor for Increase (7 divided by 9)			<u>0.00928</u>
11. Amount of Increase (10 times 3)		+ \$	<u>1,446</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>157,236</u>
13. Debt Service Levy in this 2014			<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>157,236</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Haven Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	70,067	4,648	97	268	0
Road	70,154	4,654	96	269	0
Ambulance	15,569	1,033	21	60	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	155,790	10,335	214	597	0

County Treasurer's Motor Vehicle Estimate	<u>10,335</u>			
County Treasurer's Recreational Vehicle Estimate		<u>214</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>597</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06634</u>			
Recreational Vehicle Factor		<u>0.00137</u>		
16/20M Vehicle Factor			<u>0.00383</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
				Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

d Budget
2014

13,100

XXXXXXXXXX

4,648

97

268

0

0

0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				0	0	0

5,013

18,113

1,100

5,000

12,000

400

3,500

2,500

700

1,000

14,850

1,000

15,000

10,000

1,500

18,000

4,100

90,650

XXXXXXXXXX

XXXXXXXXXX

90,650

72,537

3,818

76,355

leasing with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,916	18,021	13,100
Receipts:			
Ad Valorem Tax	60,734	66,563	xxxxxxxxxxxxxxxx
Delinquent Tax	1,004		
Motor Vehicle Tax	7,814	4,328	4,648
Recreational Vehicle Tax	142	111	97
16/20 M Vehicle Tax	198	254	268
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,892	71,256	5,013
Resources Available:	77,808	89,277	18,113
Expenditures:			
Officers Pay	1,060	1,100	1,100
Salaries & Wages	317	5,000	5,000
Insurance	10,020	11,000	12,000
Legal Publications	278	400	400
Weed Control	1,669	1,000	3,500
Professional Services	2,080	2,200	2,500
Rent	590	700	700
Cemetery Operations	750	800	1,000
Road Materials & Supplies	8,223	6,877	14,850
Postage & Supplies	901	1,000	1,000
Fuel	11,990	12,000	15,000
Repairs	9,705	9,000	10,000
Contract Services	960	3,000	1,500
Ambulance Operations	7,519	18,000	18,000
Equipment / Lease Payments	3,725	4,100	4,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,787	76,177	90,650
Unencumbered Cash Balance Dec 31	18,021	13,100	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	67,100	76,177	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,650
		Tax Required	72,537
Delinquent Comp Rate:	5.00%		3,818
Amount of 2013 Ad Valorem Tax			76,355

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,105	20,127	14,312
Receipts:			
Ad Valorem Tax	71,992	66,647	XXXXXXXXXXXXXXXX
Delinquent Tax	248		
Motor Vehicle Tax	6,022	5,098	4,654
Recreational Vehicle Tax	151	132	96
16/20M Vehicle Tax	362	298	269
Slider			0
Special Highway/Gasoline Tax	8,064	8,000	8,000
Interest on Idle Funds	12		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,851	80,175	13,019
Resources Available:	93,956	100,302	27,331
Expenditures:			
Salaries & Wages	34,954	42,000	55,000
Payroll Taxes / Benefits	3,213	3,000	4,000
Fuel & Oil	5,565	10,000	10,000
Road Materials	3,175	13,490	9,760
Spraying / Weed Control		500	500
Supplies / Postage	24	500	500
Contract Services		1,500	1,500
Repairs	1,565	15,000	3,168
Lease Purchase Payments / Equipment			
Insurance	93		
Culverts	2,770		
Transfer to Special Machinery	22,470		25,052
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,829	85,990	109,480
Unencumbered Cash Balance Dec 31	20,127	14,312	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	84,530	85,990	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,480
		Tax Required	82,149
Delinquent Comp Rate:	5.00%		4,324
Amount of 2013 Ad Valorem Tax			86,473

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	37,515
Transfers from:	
Road Fund	22,470
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	59,985
Total Expenditures	
Unencumbered Cash Balance, Dec 31	59,985

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	12,453	13,324	11,060
Receipts:			
Ad Valorem Tax	15,042	14,791	XXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	1,253	1,065	1,033
Recreational Vehicle Tax	31	28	21
16/20 M Vehicle Tax	73	62	60
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,451 ✓	15,946	1,114 ✓
Resources Available:	28,904 ✓	29,270 ✓	12,174 ✓
Expenditures:			
City of Haven - Ambulance	15,580	18,210	19,080
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,580 ✓	18,210 ✓	19,080
Unencumbered Cash Balance Dec 31	13,324	11,060	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	26,010	18,210	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,080 ✓
		Tax Required	6,906 ✓
Delinquent Comp Rate:		5.00%	363
		Amount of 2013 Ad Valorem Tax	7,269 ✓

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Total	28,946	3,587	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Haven Township

with respect to financing the 2014 annual budget for Haven Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Haven Township budget exceed the amount levied to finance the 2013 Haven Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Haven Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

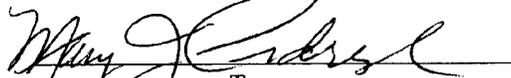
NOW, THEREFORE, BE IT RESOLVED by the Board of Haven Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Haven Township budget as defined above.

Adopted this 12th day of August, 2013 by the Haven Township Board, Reno County, Kansas.

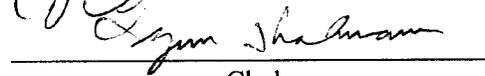
Haven Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)