

HAYES TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>118,903</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 118,903</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>33,158</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>67,368</u>
5b. Personal Property 2012	- _____	<u>33,111</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>34,257</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>67,415</u>
8. Total Estimated Valuation July 1, 2013	<u>6,157,598</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,090,183</u>
10. Factor for Increase (7 divided by 9)		<u>0.01107</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,316</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 120,219</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>120,219</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAYES TOWNSHIP

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	59,262	1,806	44	425	0
Debt Service		0	0	0	0
Road	59,641	1,818	45	427	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	118,903	3,624	89	852	0

County Treasurer's Motor Vehicle Estimate 3,624

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 852

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03048

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00717

Slider Factor 0.00000

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	20,437	32,682	13,239
Receipts:			
Ad Valorem Tax	58,812	59,262	XXXXXXXXXXXXXXXXXX
Delinquent Tax	355		
Motor Vehicle Tax	4,053	1,604	1,806
Recreational Vehicle Tax	87	46	44
16/20 M Vehicle Tax	509	367	425
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds/CD	9,664		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,480	61,279	2,275
Resources Available:	93,917	93,961	15,514
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	12,874	14,000	14,000
Employee Benefits	11,675	12,000	12,000
Supplies	4,658	7,000	7,000
Equipment	14,012	15,337	15,337
Buildings Maintenance	3,421	17,685	17,685
Insurance	13,895	14,000	14,000
Publication	100	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,235	80,722	80,722
Unencumbered Cash Balance Dec 31	32,682	13,239	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	63,037	80,722	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,722
		Tax Required	65,208
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	65,208

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	100,455	112,200	55,346
Receipts:			
Ad Valorem Tax	77,608	59,641	XXXXXXXXXXXXXXXX
Delinquent Tax	314		
Motor Vehicle Tax	1,388	2,099	1,818
Recreational Vehicle Tax	43	61	45
16/20M Vehicle Tax	376	480	427
Slider			0
Special Highway/Gasoline Tax	1,683	1,488	1,515
Interest on Idle Funds	1,233		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,645	63,769	3,805
Resources Available:	183,100	175,969	59,151
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	14,387	15,460	15,460
Employee Benefits	6,895	7,500	7,500
Road Maintenance	482	23,376	31,595
Road Materials	6,854	31,912	31,912
Equipment	3,027	31,835	31,835
Insurance	5,900	6,500	6,500
Noxious Weed	2,500	2,600	2,600
Transfer to Special Machinery	29,415		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,900	120,623	128,842
Unencumbered Cash Balance Dec 31	112,200	55,346	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	117,663	120,623	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,842
		Tax Required	69,691
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	69,691

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	20,387
Transfers from:	
Road Fund	29,415
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Other	
Resources Available:	49,802
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	49,802

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of HAYES TOWNSHIP with respect to financing the 2014 annual budget for HAYES TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 HAYES TOWNSHIP budget exceed the amount levied to finance the 2013 HAYES TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HAYES TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

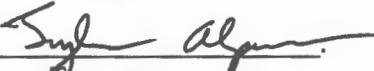
NOW, THEREFORE, BE IT RESOLVED by the Board of HAYES TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 HAYES TOWNSHIP budget as defined above.

Adopted this 9 day of July, 2013 by the HAYES TOWNSHIP Board, STAFFORD COUNTY, Kansas.

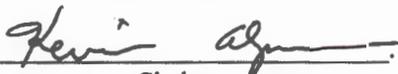
HAYES TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

(First Published in The St. John News July 31, 2013)1t

The attached was published on the following dates in a regular issue of said newspaper:

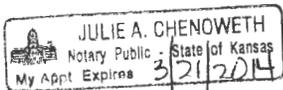
- 1st Publication July 31, 2013
- 2nd Publication _____, 201
- 3rd Publication _____, 201
- 4th Publication _____, 201

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

10 day of August, 2013

Julie A. Chenoweth
 (Notary Public)



NOTICE OF BUDGET HEARING

2014

The governing body of
HAYES TOWNSHIP
STAFFORD COUNTY
 will meet on August 14, 2013 at 7:30 P.M. at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	61,235	11.564	80,722	11.561	80,722	65,208	10.590
Road	70,900	17.533	128,623	13.531	128,842	69,691	12.973
Special Machinery							
Totals	132,135	29.097	201,345	25.092	209,564	134,899	23.563
Less: Transfers	29,415		0		0		
Net Expenditures	102,720		201,345		209,564		
Total Tax Levied	136,471		118,903		xxxxxxxxxxxx		
Total Assessed Valuation	5,186,939		5,125,904		6,157,598		
Township Assessed Valuation Only					5,371,971		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Alpers
 Township Officer