

CERTIFICATE

2014

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

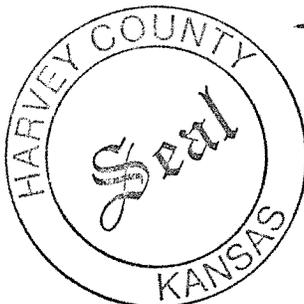
		Page No.	2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	521	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	84,585	62,885	12.416 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	8,600	6,928	4.132 ✓ FIRE FUNDS ONLY
		8			
		9			
Special Machinery		7			
Totals		XXXXXX	93,706	69,813	16.548 ✓
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Highland Township	3,388,137				
Highland -Fire	1,676,807				
0					
Total Assessed Valuation	5,064,944				
	Nov. 1, 2013 Valuation				

Larry S. Goering
2nd Hhd

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: *6-7*, 2013
Jayne Truskett
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Highland Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>67,813</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>67,813</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>274,721</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>129,476</u>	
5b. Personal Property 2012	- <u>148,183</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>46,832</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>321,553</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,094,605</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,773,052</u>	
10. Factor for Increase (7 divided by 9)	<u>0.06737</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>4,568</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>72,381</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,381</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,820	455	521
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,424	3,424	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,425	3,424	0
Resources Available:	6,245	3,879	521
Expenditures:			
Officers Pay	1,926	600	
Salaries & Wages			
Employee Benefits	963	258	
Supplies	20		
Rent		50	
Budget & Publications	246	350	
Insurance	2,516	2,100	
Culverts			
Transfer to Road - Closing	66		521
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	53		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,790	3,358	521
Unencumbered Cash Balance Dec 31	455	521	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,990	3,458	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	521
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	41	41	41
Receipts:			
Ad Valorem Tax	62,427	61,448	xxxxxxxxxxxxxx
Delinquent Tax	237		
Motor Vehicle Tax	8,539	8,257	8,030
Recreational Vehicle Tax	108	140	96
16/20M Vehicle Tax	335	340	477
Special Highway/Gasoline Tax	8,007	8,200	8,200
Coop Patronage			
Gross Earnings (Intangibles) Tax			2,535
Transfer from General-Closing	66		521
Interest on Idle Funds	837	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,556	80,185	21,659
Resources Available:	80,597	80,226	21,700
Expenditures:			
Officers Pay		1,440	2,040
Salaries & Wages	4,908	9,000	5,000
Employee Benefits		1,000	1,000
Road Maintenance	20,429	19,145	17,745
Road Materials	25,578	33,500	33,500
Equipment & Repairs	3,773	16,100	16,100
Budget & Publications			350
Fuel	5,647		6,000
Rent			150
Insurance			2,700
Transfer to Special Machinery	20,201		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,556	80,185	84,585
Unencumbered Cash Balance Dec 31	41	41	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	85,352	80,185	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,585
		Tax Required	62,885
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			62,885

Special Machinery K.S.A. 68-141g	2012 Actual	
Unencumbered Cash Balance, Jan 1	117,242	
Transfers from:		
Road Fund	20,201	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	137,443	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	137,443	

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	991	325	315
Receipts:			
Ad Valorem Tax	4,974	6,365	XXXXXXXXXXXXXX
Delinquent Tax	31		100
Motor Vehicle Tax	997	821	1,197
Recreational Vehicle Tax	14	20	16
16/20M Vehicle Tax	5	4	44
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,021	7,210	1,357
Resources Available:	7,012	7,535	1,672
Expenditures:			
City of Hesston Contract	6,687	7,220	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,687	7,220	8,600
Unencumbered Cash Balance Dec 31	325	315	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,700	7,220	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	6,928
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			6,928

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on July 30, 2013 at 8:00 PM at Mike Hiebert, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,790		3,358		521		
Road	80,556	14.630	80,185	13.204	84,585	62,885	12.343
Fire Protection	6,687	3.691	7,220	4.378	8,600	6,928	4.118
Non-Budgeted							
Special Machinery							
Totals	93,033	18.321	90,763	17.582	93,706	69,813	16.461
Less: Transfers	20,267		0		521		
Net Expenditure	72,766		90,763		93,185		
Total Tax Levied	67,813		67,813		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,293,502		4,653,772		5,094,605		
Township Assessed Valuation Only					3,412,060		
				Fire only	1,682,545		

*Tax rates are expressed in mills.

Mike Heibert
Treasurer

Kasson
6-20-13

Highland Township

2014

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Fire only

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Mike Heibert
Treasurer

AFFIDAVIT OF PUBLICATION

Highland Township						
NOTICE OF BUDGET HEARING						
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will meet on July 30, 2013 at 8:00 PM at Mike Helbert, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Helbert, 822 NE 72nd St and will be available at this hearing.						
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	5,790		3,358		521	
Road	80,556	14.430	80,185	13.204	84,385	62,845
Fire Protection	6,687	3.891	7,220	4.378	8,600	6,928
Non-Budgeted						
Special Machinery						
Totals	93,033	18.321	90,763	17.582	93,506	69,813
Less: Transfers	20,267		0		521	
Net Expenditure	72,766		90,763		93,185	
Total Tax Levied	67,813		67,813		5,094,605	
Total Assessed Valuation	4,293,502		4,653,772		3,412,060	
Township Assessed Valuation Only					1,482,545	

*Tax rates are expressed in mills.

Mike Helbert
Treasurer

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates



Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe Verna L. Rowe
Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016