

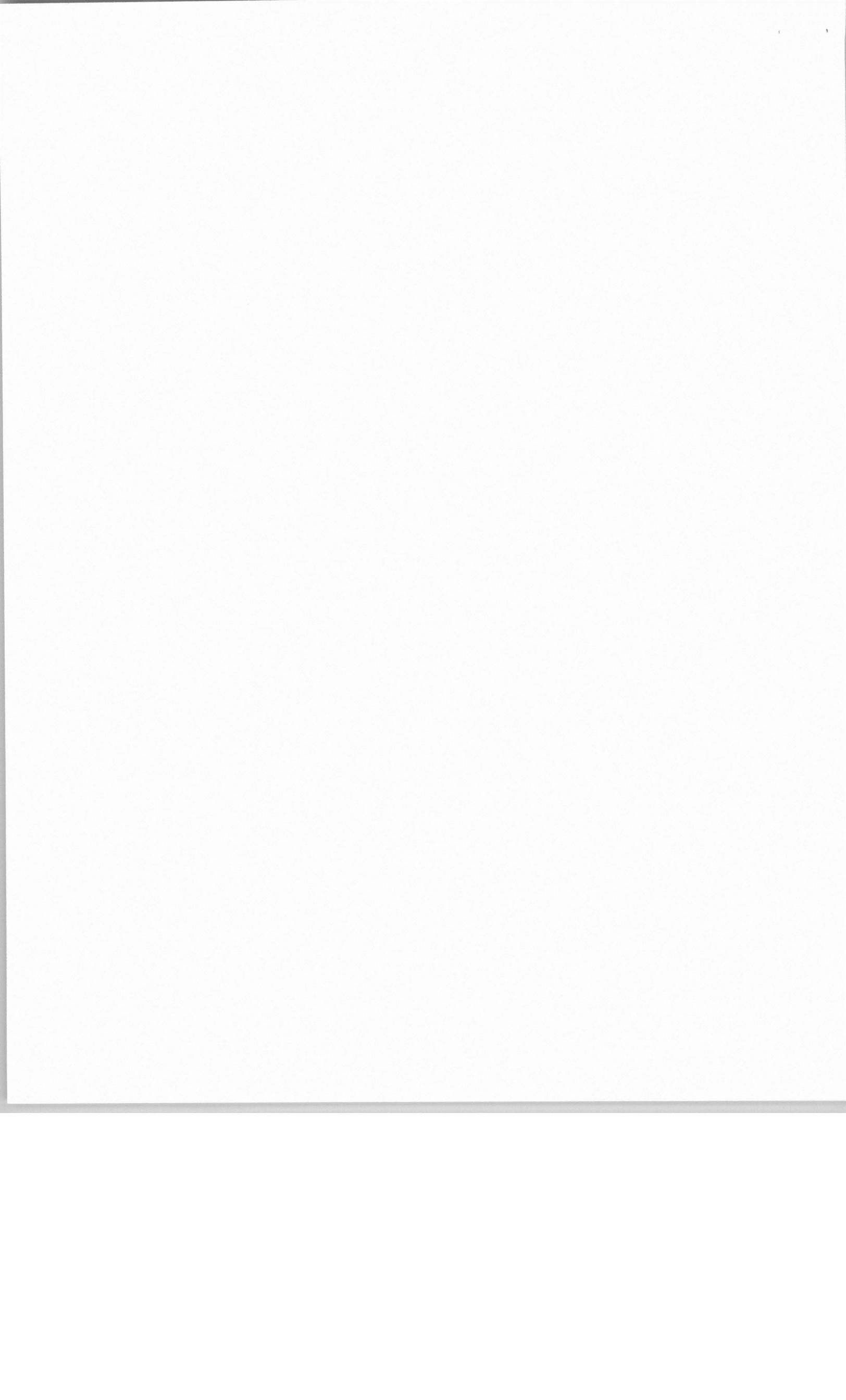
Houston Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>2,019</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,019</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>3,695</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>36,083</u>	
5b. Personal Property 2012	- <u>35,738</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>345</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>1,387</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,427</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,088,813</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,083,386</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00501</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>2,029</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,029</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Houston Township
FUND PAGE - GENERAL

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,342	3,651	3,270
Receipts:			
Ad Valorem Tax	1,969	1,979	XXXXXXXXXXXXXXXXXX
Delinquent Tax	29	0	0
Motor Vehicle Tax	351	315	383
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	66	69	62
Gross Earnings (Intangibles) Tax	241	81	400
Interest	11	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,668	2,445	847
Resources Available:	10,010	6,096	4,117
Expenditures:			
Administration - Per Diem	125	300	300
General Expense	209	500	500
Fire Protection	3,500	1,500	2,500
Capital Outlay	2,500	500	2,797
Neighborhood Revitalization Rebate	25	26	49
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,359	2,826	6,146
Unencumbered Cash Balance Dec 31	3,651	3,270	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,235	9,297	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,146
		Tax Required	2,029
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	2,029

Houston Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,980	1.818	49
TOTAL	1,980	1.818	49

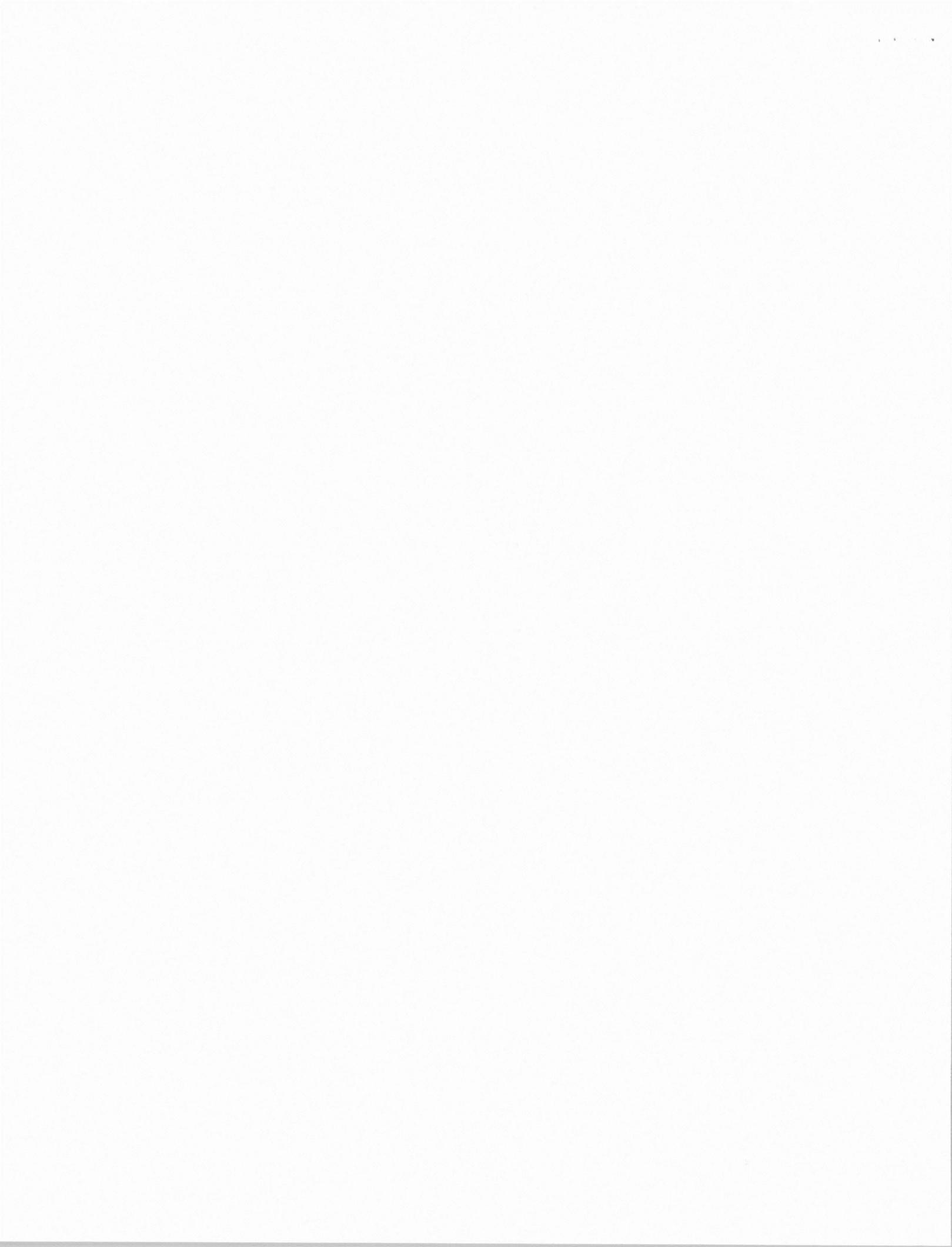
2013 July 1 Valuation 1,088,813

Valuation Factor: 1,088.813

Neighborhood Revitalization Subj to Rebate: 26,918

Neighborhood Revitalization factor: 26.918

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

2014

The governing body of
Houston Township

Smith County

DENNIS LEHMANN RESIDENCE

will meet on Aug. 27 at 8:00 at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,359	2.170	2,826	2.129	6,146	2,029	1.863
Totals	6,359	2.170	2,826	2.129	6,146	2,029	1.863
Less: Transfers	0		0		0		
Net Expenditure	6,359		2,826		6,146		
Total Tax Levied	1,983		2,019		xxxxxx		
Total Assessed Valuation	613,505		636,880		1,088,813		
Township Assessed Valuation Only					767,389		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis Lehmann
Township Officer

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 16th day of Aug, 2013.

RICHELLE TWENTER
 Notary Public - State of Kansas
 My Appt. Expires 8/31/16
Richelle Twenter
 Notary Public's Signature

My commission expires: 8/31/16
 Publication Fee \$ 80.25
 Affidavit, Notary's Fee \$ 50
 Additional copies @ \$ _____
 Total Publication Fee \$ 80.25

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013) State of Kansas Township

NOTICE OF BUDGET HEARING

The governing body of Houston Township Smith County DEBRA LEMMAN RESIDENCE will meet on Aug. 27 at 8:00 at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
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Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Debra Lemman
 Township Officer

