

2014

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Independent Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
* General	79-1962 ✓	7	8,500 ✓	6,782 ✓	1,736
Debt Service	10-113	8			
* Library	12-1220 & 79-1962 ✓	9	30,590 ✓	24,028 ✓	2,609
Road	68-518c ✓	8	86,000 ✓	69,940 ✓	10,679
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery	68-141g ✓	9			
Totals		xxxxxx	125,090 ✓	100,750 ✓	14,024
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	No ✓	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Independent Township	6,549,291				
Claffin	2,660,747				
0					
Total Assessed Valuation	9,210,038 ✓				
	Nov. 1, 2013 Valuation				

Assisted by:
Darlene Lank

Address:
1428 NE 140 Ave
Claffin, KS 67525
Email:
tdlank@hbcomm.net

Attest: August 23, 2013 ?
[Signature]

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Section 1(d) for ___ Mills for ___ years.
First Levy



Independent Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>109,230</u> ✓
2. Debt Service Levy in 2013		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>109,230</u> ✓
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>52,074</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>409,552</u> ✓	
5b. Personal Property 2012	- <u>372,514</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>37,038</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,112</u> ✓	
8. Total Estimated Valuation July 1, 2013	<u>9,138,633</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,049,521</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00985</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>1,076</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>110,306</u> ✓
13. Debt Service Levy in this 2014		<u>0</u> ✓
14. Maximum Levy, including debt service, without a Resolution (12 plus 13)		<u>110,306</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Independent Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,027	739	14	49
Debt Service		0	0	0
Library	27,448	2,886	55	182
Road	74,755	3,073	57	338
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Special Machinery		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	109,230	6,698	126	568

County Treasurer's Motor Vehicle Estimate 6,698

County Treasurer's Recreational Vehicle Estimate 126

County Treasurer's 16/20M Vehicle Estimate 568

Motor Vehicle Factor 0.06132

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.00520

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Independent Township
Barton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$27,448	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,719	\$2,886
Recreational Vehicle Tax	\$70	\$55
16/20M Vehicle Tax	\$134	\$182
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$31,371	\$3,123
Difference in Total Taxes:	(\$28,248)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$9,320,624	\$9,138,633
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.945	14.185 — 2.629
Difference in Levy Rate:	11:240 < .316 >	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Independent Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,184	7,943	8,338
Receipts:			
Ad Valorem Tax	73,458	74,755	XXXXXXXXXXXXXX
Delinquent Tax	557	2,105	
Motor Vehicle Tax	3,701	2,968	3,073
Recreational Vehicle Tax	71	74	57
16/20M Vehicle Tax	354	279	338
Special Highway/Gasoline Tax	5,237	4,908	4,947
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,378	85,089	8,415
Resources Available:	91,562	93,032	16,752
Expenditures:			
Officers Pay	900	950	950
Salaries & Wages	14,379	15,000	15,000
Employee Benefits			
Road Maintenance	30,390	25,000	25,000
Road Materials	12,915	29,944	29,650
Equipment		1,100	1,500
Contract Services	1,093	10,000	11,000
Liability Insurance	3,099	2,700	2,900
Transfer to Special Machinery	20,845		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	83,620	84,694	86,000
Unencumbered Cash Balance Dec 31	7,943	8,338	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	91,922	84,694	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,000
		Tax Required	69,248
		Delinquent Comp Rate: 1.0%	692
		Amount of 2013 Ad Valorem Tax	69,940

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	107,733
Transfers from:	
Road Fund	20,845
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	710
Other	
Resources Available:	129,287
Total Expenditures	
Unencumbered Cash Balance, Dec 31	129,287

Independent Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate:		0.0%
	Amount of 2013 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	652	2,415	3,439
Receipts:			
Ad Valorem Tax	28,226	27,448	XXXXXXXXXXXXXXXXXX
Delinquent Tax	375		
Motor Vehicle Tax	3,283	3,719	2,886
Recreational Vehicle Tax	62	70	55
16/20M Vehicle Tax	163	134	182
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,110	31,371	3,123
Resources Available:	32,762	33,786	6,562
Expenditures:			
Funds to Library Board	30,347	30,347	30,590
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,347	30,347	30,590
Unencumbered Cash Balance Dec 31	2,415	3,439	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	30,347	30,347	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,590
	Tax Required		24,028
	Delinquent Comp Rate:		0.0%
	Amount of 2013 Ad Valorem Tax		24,028

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day

of July 20 13 and the last publication on the 19th day

of July 20 13

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 49.80

(Sign) Mary Hoisington

Witness my hand this 19th day of July, 20 13

SUBSCRIBED and Sworn to before me this 19th

day of July 2013

Raegina Wirth
(Notary Public)

(Published in the Great Bend Tribune, July 19, 2013) - 11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
INDEPENDENT TOWNSHIP, BARTON COUNTY
will meet on August 13, 2013, at 8:00 p.m., at
INDEPENDENT TOWNSHIP BUILDING, 401 PINE STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
INDEPENDENT TOWNSHIP BUILDING, 401 PINE STREET, CLAFLIN, KS.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budgeted Expenditures	Amount of 2013 Ad Valorem Tax
General	7,978	0.951	8,000	0.754	8,500	6,782
Debt Service						
Library	30,347	3.546	30,347	2.945	30,590	24,028
Road	83,620	13.298	84,694	11.067	86,000	69,940
Special Road						
Municipal Wood						
Fire Protection						
Special Mach.						
TOTALS	121,945	17.795	123,041	14.766	125,090	108,751
Lease Transfers	20,845		0		0	
Net Expenditure	101,100		123,041		125,090	
Total Tax Levied	110,029		109,230		xxxxxxx	
Total Assessed Valuation	8,041,105		9,320,624		9,138,633	
Township Assessed Valuation Only					6,467,371	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Print	0	0	0
Total	0	0	0

*Tax rates are expressed in mills Independent Township

PAID
7-22-13 12:49 PM
252522

State of Kansas - Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires _____

NOTICE OF BUDGET HEARING

The governing body of
Independent Township
Barton County

will meet on August 13, 2013 at 8:00 P.M. at Independent Township Building, 401 Pine Street, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Independent Township Building, 401 Pine Street, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
* General	7,978	0.951	8,000	0.754	8,500	6,782	0.742
Debt Service							
* Library	30,347	3.546	30,347	2.945	30,590	24,028	2.629
Road	83,620	13.298	84,694	11.067	86,000	69,940	10.814
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Special Machinery							
Totals	121,945	17.795	123,041	14.766	125,090	100,750	14.185
Less: Transfers	20,845		0		0		
Net Expenditure	101,100		123,041		125,090		
Total Tax Levied	110,029		109,230		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,041,105		9,320,624			9,138,633	
Township Assessed Valuation Only						6,467,371	

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Independent Township
0