

ISBEL TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>2,841</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 2,841</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>4,707</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>144,182</u>	
5b. Personal Property 2012	- <u>143,724</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>458</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,165</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,644,248</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,639,083</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00054</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 2,843</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>2,843</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ISBEL TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,213	5,801	4,310
Receipts:			
Ad Valorem Tax	2,730	2,841	XXXXXXXXXXXXXXXXXX
Delinquent Tax	48	48	
Motor Vehicle Tax	2	2	50
Recreational Vehicle Tax	18	18	2
16/20 M Vehicle Tax			15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,798	2,909	67
Resources Available:	8,011	8,710	4,377
Expenditures:			
Officers Pay	600	800	1,000
Salaries & Wages	0	0	0
Utilities	900	2,000	3,500
Publications	65	100	100
Officers Bonding	170	0	200
Mowing	375	1,000	1,250
Cemetery Maintenance	100	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,210	4,400	6,550
Unencumbered Cash Balance Dec 31	5,801	4,310	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	4,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,550
		Tax Required	2,173
	Delinquent Comp Rate: 0.3%		7
	Amount of 2013 Ad Valorem Tax		2,180

NOTICE OF BUDGET HEARING

The governing body of
ISBEL TOWNSHIP
SCOTT COUNTY

will meet on August 12, 2013 at 7:00 p.m. at Boulware Grain, Modoc KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,210	0.269	4,400	0.232	6,550	2,180	0.226
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,210	0.269	4,400	0.232	6,550	2,180	0.226
Less: Transfers	0		0		0		
Net Expenditure	2,210		4,400		6,550		
Total Tax Levied	6,600		2,841		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,496,836		12,262,601		9,644,248		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Isbel Township
Isbel 2014 Budget

County Clerk's Budget Information for 2014 Budget Year
 Scott County values
 TOTAL - ISBEL TOWNSHIP

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 26, 2013:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,684,942	4,707	0	1,461
State Assessed	6,104,198	0		
Severed Minerals	3,600			
Personal Property	145,162			
Oil & Gas	706,346			
Total Value	9,644,248	4,707		

2. Personal Property excluding oil, gas, and mobile homes: 144,182
 (Use this amount on Computation to Determine Limit for 2014 budget, line 5a)

3. Actual tax rates levied for the 2013 budget: (2012 levies)

SAC Fund	Rate
135 ISBEL TOWNSHIP GENERAL	.232
Total Levied	.232

4. Final Assessed Valuation from the November 2012 abstract: 12,262,601

5. 2012 Personal Property excluding oil, gas, and mobile homes: 143,724
 (Use this amount on Computation to Determine Limit for 2014 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Valuation subject to rebates:
 Neighborhood Revitalization 0
 Tax Increment Financing 0

8. 2011 average tax delinquency percentage: .000169

Date Provided: _____ Provided by: _____
Scott County Clerk

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he published in and of general circulation in a general paid circulation and that said religious or fraternal publication.

published at least 50 times a year in said county.

a true copy thereof and was published in said newspaper for 1 consecutive thereof being made as aforesaid on the 10 day of October, 2013, with making made on the following dates:

_____, 20____
_____, 20____

the _____ \$ 70

copies @ _____ \$ _____

on Fee \$ 70

for me this 26 day of _____, 2013

SHARLA OSBORN
Notary Public - State of Kansas
My Appt. Expires 10-11-13

[Signature]
Notary Public
10-11-13

(Published in The Scott County Record on Thurs., July 25, 2013)¹¹

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Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2012 Actual		2013 Actual		2014 Budget		2013 Ad Valorem Tax	Actual Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax		
General	2,210	0.269	4,400	0.232	6,550	2,180	0.226	
Total	2,210	0.269	4,400	0.232	6,550	2,180	0.226	
Loss Transfers	0		0		0			
Net Expenditures	2,210		4,400		6,550			
Total Tax Levied	6,600		2,841					
Assessed Valuation	12,496,836		12,282,601		9,844,248			

Jan. 1, Outstanding Indebtedness:	2011	2012	2013
G.O. Bonds			
Revenue Bonds			
Lease Pkt. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.

David Novak
Township Officer