

Jefferson Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>11,542</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,542</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>111,770</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>181,673</u>	
5b. Personal Property 2012	- <u>182,478</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>111,770</u>	
8. Total Estimated Valuation July 1,2013	<u>8,355,317</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,243,547</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01356</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>156</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>11,698</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,698</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,220	821	10	83
Debt Service		0	0	0
Library	5,322	702	9	71
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	11,542	1,523	19	154

County Treasurer's Motor Vehicle Estimate	<u>1,523</u>		
County Treasurer's Recreational Vehicle Estimate		<u>19</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>154</u>
Motor Vehicle Factor	<u>0.13195</u>		
Recreational Vehicle Factor		<u>0.00165</u>	
16/20M Vehicle Factor			<u>0.01334</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Jefferson Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$5,322	\$9,564
Delinquent Tax	\$50	\$0
Motor Vehicle Tax	\$733	\$702
Recreational Vehicle Tax	\$11	\$9
16/20M Vehicle Tax	\$73	\$71
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,189	\$10,346
Difference in Total Taxes:	\$4,157	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,198,449	\$6,575,707
Did Assessed Valuation Decrease?	No	
Levy Rate	0.858	1.454
Difference in Levy Rate:	0.596	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Jefferson Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	143	0	160
Receipts:			
Ad Valorem Tax	6,085	6,220	XXXXXXXXXXXXXXXXXX
Delinquent Tax	192	50	
Motor Vehicle Tax	867	856	821
Recreational Vehicle Tax	11	13	10
16/20 M Vehicle Tax	76	86	83
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Treas Bal Dec 31	-160		
Treas Bal Jan 1		160	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,071	7,385	914
Resources Available:	7,214	7,385	1,074
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	7,214	7,225	7,294
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,214	7,225	7,294
Unencumbered Cash Balance Dec 31	0	160	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,919	7,225	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,294
		Tax Required	6,220
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		6,220

Jefferson Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	125	67	17
Receipts:			
Ad Valorem Tax	5,247	5,322	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	119	50	
Motor Vehicle Tax	716	733	702
Recreational Vehicle Tax	8	11	9
16/20M Vehicle Tax	89	73	71
Treas Bal Dec 31	-124		
Treas Bal Jan 1		124	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,055	6,313	782
Resources Available:	6,180	6,380	799
Expenditures:			
Library Expenses	6,113	6,363	6,363
Increase Levy for Expenses			4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	6,113	6,363	10,363
Unencumbered Cash Balance Dec 31	67	17	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,113	6,363	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,363
		Tax Required	9,564
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			9,564

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of

LAKWOOD HILLS IMPROVEMENT DISTRICT

JEFFERSON

will meet on AUGUST 6, 2013 at 6:30 PM at LAKEWOOD HILLS COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at LAKEWOOD HILLS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	160,129	45.954	165,375	46.908	186,925	80,024	50.290
Debt Service							
ROAD	48,168		22,000		102,035		
SEWER	175,654		155,479		237,552		
Non-Budgeted Funds							
Totals	383,951	45.954	342,854	46.908	526,512	80,024	50.290
Less: Transfers	6,556		6,452		6,438		
Net Expenditures	377,395		336,401		520,074		
Total Tax Levied	79,915		80,012		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,739,016		1,705,686		1,591,261		

Outstanding Indebtedness.

	2011	2012	2013
Jan 1.			
G.O. Bonds	262,000	258,000	254,000
Revenue Bonds	1,119,192	1,104,539	1,089,571
Other	0	0	0
Lease Pur. Princ.	78,287	92,098	82,774
Total	1,459,479	1,454,637	1,426,345

*Tax rates are expressed in mills.

LAKWOOD HILLS IMPROVEMENT DISTRICT

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of

Jefferson Township and Fire District #10

Jefferson County

will meet on August 10th at 8:00 a.m. (fire district) and 9:00 a.m. (township) at the Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

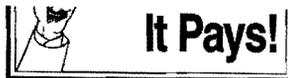
Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	7,214	0.823	7,225	0.783	7,294	6,220	0.744
Library	6,113	0.912	6,363	0.858	10,363	9,564	1.454
Fire General	42,790	4.929	44,023	4.692	43,375	37,253	4.459
Special Machinery							
Totals	56,117	6.664	57,611	6.333	61,032	53,037	6.657
Less: Transfers	0		0		0		
Net Expenditure	56,117		57,611		61,032		
Total Tax Levied	48,795		48,795		xxxxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	7,558,387		7,939,419		8,355,317		
Township Only	5,834,905		6,198,449		6,575,707		

Outstanding Indebtedness.

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nelda Bodenheimer, Township Officer



COURT OF DECEMBER COUNTY, MISSOURI
 by CitiMortgage, Inc., praying for
 foreclosure of certain real property
 legally described as follows:
A PART OF THE NORTHEAST

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)
NOTICE OF BUDGET HEARING

The governing body of

City of Nortonville

will meet on August 13, 2013 at 7:00 p.m. at City Hall, 407 Main for the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Hall, 407 Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Budget for 2014
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	
General	206,323	27.878	197,900	25.572	
Debt Service					
Library	21,781	7.761	28,960	10.401	
Special Highway	67,952				
Sp Park & Rec					
Water Deposit	2,487		2,500		
Water	110,988		111,809		
Sewer	88,388		87,879		
Non-Budgeted Funds-A	32,693				
Non-Budgeted Funds-B	1,557				
Totals	532,169	35.639	429,048	35.973	
Less: Transfers	5,000		0		
Net Expenditure	527,169		429,048		
Total Tax Levied	87,747		88,127		xxxx
Assessed Valuation	2,462,060		2,449,753		

Outstanding Indebtedness.

	2011	2012
January 1,		
G.O. Bonds	0	622,000
Revenue Bonds	0	0
Other	498,980	469,660
Lease Purchase Principal	0	0
Total	498,980	1,091,660

*Tax rates are expressed in mills

Barbara S Polson

City Official Title: City Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)
NOTICE OF BUDGET HEARING

The governing body of

City of McLouth

will meet on August 6, 2013 at 7:00 PM at McLouth Fire Station, 104 W. Lucy St, McLouth, MO for the hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at McLouth City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Budget for 2014
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	384,425	39.034	414,447	41.754	
Debt Service	11,911	2.400	13,560	2.316	
Library	22,359	3.974	22,700	3.975	
Fire Equipment	8,922	1.739	16,687	1.754	
Law Enforcement	1,999	1.739	10,234	1.754	
Special Highway	39,080		21,985		
Water Utility	260,070		305,635		
Sewer Utility	178,467		208,224		
Gas Utility	191,796		306,520		
Non-Budgeted Funds	110,323				
Totals	1,209,352	48.886	1,319,992	51.553	
Less: Transfers	20,000		70,000		
Net Expenditure	1,189,352		1,249,992		
Total Tax Levied	252,418		264,489		xxxx
Assessed Valuation	5,163,464		5,130,309		

Outstanding Indebtedness.

	2011	2012
January 1,		
G.O. Bonds	50,000	40,000
Revenue Bonds	0	0
Other	1,463,460	1,340,421
Lease Purchase Principal	0	0
Total	1,513,460	1,380,421

*Tax rates are expressed in mills

Kim Everley, CMIC

City Official Title: City Clerk

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 www.preventionworksks.com



A message from the Kansas Department of Health and Environment, Cancer Information Service, Susan G. Komen Breast Cancer Foundation, and American Cancer Society.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Jefferson Township with respect to financing the 2014 annual budget for Jefferson Township, Jefferson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Jefferson Township budget exceed the amount levied to finance the 2013 Jefferson Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Jefferson Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase, and the Township Board wishes to increase the funding provided to the Winchester Library.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson Township of Jefferson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Jefferson Township budget as defined above.

Adopted this 10th day of August, 2013 by the Jefferson Township Board, Jefferson County, Kansas.

Jefferson Township Board

Francis Winsor
Trustee

[Signature]
Treasurer

[Signature]
Clerk

(Attach a signed copy to the budget)