

CERTIFICATE

2014

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Johnson Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2014	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	23,599	1,474	.139
<b>Totals</b>	xxxxxx	23,599	1,474	.139
Budget Summary	7			
Neighborhood Revitalization Rebate	8	Is a Resolution required?		No
Final Assessed Valuation:	County Clerk's Use Only			
Township	<i>11,599,626</i>			
	Nov. 1, 2013 Valuation			

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, KS 67601  
Email:  
dherl@abbb.com

*Shelma Schenck* - Trustee  
*Bradley J. Slagle* Treasurer  
*Alvera M. Davison* Clerk

Attest: *August 26* 2013  
*Doree Schenck*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Johnson Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>1,467</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>1,467</u></b>
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>31,135</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>54,667</u>
5b. Personal Property 2012	- <u>38,038</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,629</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>2,016</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>49,780</u>
8. Total Estimated Valuation July 1, 2013	<u>10,599,626</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>10,549,846</u>
10. Factor for Increase (7 divided by 9)	<u>0.00472</u>
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>1,474</u></u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>1,474</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







Johnson Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	23,186	24,595	21,439
Receipts:			
Ad Valorem Tax	2,661	1,467	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	30	33	16
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	25	22	19
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	689	683	665
Reimbursements	243	0	0
Interest on Idle Funds	40	0	0
Miscellaneous	50	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,740</b>	<b>2,207</b>	<b>701</b>
<b>Resources Available:</b>	<b>26,926</b>	<b>26,802</b>	<b>22,140</b>
Expenditures:			
Salaries & Wages	315	270	270
Insurance	250	350	350
Budget Preparation	151	110	110
Publications	0	100	100
Mowing	1,320	3,200	3,200
Elections	291	125	125
Capital Outlay	0	0	18,237
Supplies	0	150	150
Operating Expense	0	1,055	1,055
Neighborhood Revitalization Rebate	4	3	2
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,331</b>	<b>5,363</b>	<b>23,599</b>
Unencumbered Cash Balance Dec 31	24,595	21,439	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,103	14,670	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,599
		Tax Required	1,459
		Delinquent Comp Rate: 1.0%	15
		Amount of 2013 Ad Valorem Tax	1,474

2014

NOTICE OF BUDGET HEARING

The governing body of  
**Johnson Township**  
Ness County

will meet on August 14, 2013 at 7:30 p.m. at Thelma Fehrenbach residence, 2996 J Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alvera Davison residence, 5739 J Road, Ness City, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,331	0.418	5,363	0.166	23,599	1,474	0.139
Totals	2,331	0.418	5,363	0.166	23,599	1,474	0.139
Less: Transfers	0		0		0		
Net Expenditure	2,331		5,363		23,599		
Total Tax Levied	2,661		1,467		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,372,494		8,822,799		10,599,626		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

Johnson Township

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,474	0.139	2
<b>TOTAL</b>	<b>1,474</b>	<b>0.139</b>	<b>2</b>

2013 July 1 Valuation: 10,599,626

Valuation Factor: 10,599.626

Neighborhood Revitalization Subj to Rebate: 14,386

Neighborhood Revitalization factor: 14.386

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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2011			2012		2013		
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*Alvera M. Davison*  
 Township Officer