

Junction Township, Kansas

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>176,786</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 176,786</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>76,716</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>806,397</u>
5b. Personal Property 2012	- <u>862,697</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>52,027</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>128,743</u>
8. Total Estimated Valuation July 1, 2013	<u>10,643,657</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,514,914</u>
10. Factor for Increase (7 divided by 9)	<u>0.01224</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,165</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 178,951</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>178,951</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Junction Township, Kansas
Osage County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	26,481	4,203	180	192
0	0	0	0	0
0	0	0	0	0
Road	148,694	23,599	1,009	1,079
Noxious Weed	1,611	256	11	12
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	176,786	28,058	1,200	1,283

County Treasurer's Motor Vehicle Estimate	<u>28,058</u>		
County Treasurer's Recreational Vehicle Estimate		<u>1,200</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>1,283</u>
Motor Vehicle Factor	<u>0.15871</u>		
Recreational Vehicle Factor		<u>0.00679</u>	
16/20M Vehicle Factor			<u>0.00726</u>

Junction Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2	0	1,477
Receipts:			
Ad Valorem Tax	26,052	26,481	XXXXXXXXXXXXXXXXXX
Delinquent Tax	853	25	25
Motor Vehicle Tax	4,271	4,268	4,203
Recreational Vehicle Tax	177	218	180
16/20 M Vehicle Tax	0	173	192
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	144	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,497	31,565	5,000
Resources Available:	31,499	31,565	6,477
Expenditures:			
Officers Pay	4,797	6,800	6,800
Insurance	10,150	6,700	6,700
Operating Expenses	16,552	16,588	19,512
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,499	30,088	33,012
Unencumbered Cash Balance Dec 31	0	1,477	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,036	33,517	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,012
		Tax Required	26,535
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			26,535

Junction Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	17,168
Receipts:			
Ad Valorem Tax	146,258	148,694	xxxxxxxxxxxxxxxx
Delinquent Tax	4,417	75	75
Motor Vehicle Tax	22,305	23,973	23,599
Recreational Vehicle Tax	925	1,224	1,009
16/20M Vehicle Tax	0	976	1,079
Special Highway/Gasoline Tax	3,893	4,000	4,000
Federal Flood Control	606	226	226
Interest on Idle Funds			
Miscellaneous	1,592		
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	179,996	179,168	29,988
Resources Available:	179,996	179,168	47,156
Expenditures:			
Salaries & Wages	30,445	35,000	35,000
Materials and Supplies	149,551	127,000	182,454
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	179,996	162,000	217,454
Unencumbered Cash Balance Dec 31	0	17,168	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	188,340	197,508	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,454
		Tax Required	170,298
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	170,298

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Junction Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	46	452
Receipts:			
Ad Valorem Tax	1,588	1,611	xxxxxxxxxxxxxxxxxx
Delinquent Tax	65	10	10
Motor Vehicle Tax	263	261	256
Recreational Vehicle Tax	11	13	11
16/20 M Vehicle Tax		11	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,927	1,906	289
Resources Available:	1,927	1,952	741
Expenditures:			
Operating	1,881	1,500	2,348
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,881	1,500	2,348
Unencumbered Cash Balance Dec 31	46	452	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,941	2,874	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,348
		Tax Required	1,607
Delinquent Comp Rate:	0.0%		0
		Amount of 2013 Ad Valorem Tax	1,607

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Junction Township, Kansas
Osage County

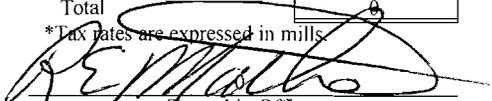
will meet on August 13, 2013 at 7:00 pm at Vassar Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronald Mathe residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	31,499	2.499	30,088	2.493	33,012	26,535	2.493
Debt Service							
Road	179,996	14.032	162,000	14.000	217,454	170,298	16.000
Noxious Weed	1,881	0.152	1,500	0.151	2,348	1,607	0.151
Non-Budgeted Funds	8,902						
Special Machinery							
Totals	222,278	16.683	193,588	16.644	252,814	198,440	18.644
Less: Transfers	0		0		0		
Net Expenditure	222,278		193,588		252,814		
Total Tax Levied	180,593		176,786		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,824,054		10,620,840		10,643,657		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Junction Township, Kansas with respect to financing the 2014 annual budget for Junction Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Junction Township, Kansas budget exceed the amount levied to finance the 2013 Junction Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Junction Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

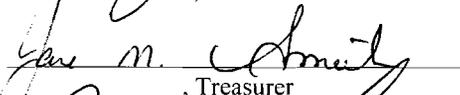
NOW, THEREFORE, BE IT RESOLVED by the Board of Junction Township, Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Junction Township, Kansas budget as defined above.

Adopted this 26th day of July, 2013 by the Junction Township, Kansas Board, Osage County, Kansas.

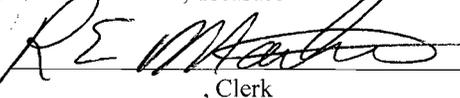
Junction Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)