





Kanwaka Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>423,224</u> ✓
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 423,224</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>111,327</u> ✓
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>679,624</u> ✓
5b. Personal Property 2012	- <u>622,368</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>57,256</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>50,949</u> ✓
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>219,532</u>
8. Total Estimated Valuation July 1, 2013	<u>21,264,142</u> ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>21,044,610</u>
10. Factor for Increase (7 divided by 9)	<u>0.01043</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,415</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>427,639</u></u>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>427,639</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kanwaka Township

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	423,224	45,384	783	938	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>423,224</b>	<b>45,384</b>	<b>783</b>	<b>938</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 45,384

County Treasurer's Recreational Vehicle Estimate 783

County Treasurer's 16/20M Vehicle Estimate 938

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10723

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.00222

Slider Factor 0.00000



Kanwaka Township  
Douglas County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Pumper	6/1/11	84		158,358	118,608	26,864	26,864
<b>Total</b>					<b>118,608</b>	<b>26,864</b>	<b>26,864</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	309	197	517
Receipts:			
Ad Valorem Tax	418,865	410,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,084	7,000	1,500
Motor Vehicle Tax	47,668	50,000	45,384
Recreational Vehicle Tax	747	700	783
16/20 M Vehicle Tax	838	900	938
LAVTR	0		0
Slider	0		0
Entrance Permits	0		
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	25,210	24,000	24,380
Dg Co Dust Palliative Reimb	120	220	100
Flood Control	1,205	900	900
Refunds			
Sale of Equipment	3,400		
Township Hall Use	535		
Interest on Idle Funds	161	150	150
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>504,833</b>	<b>493,870</b>	<b>74,135</b>
<b>Resources Available:</b>	<b>505,142</b>	<b>494,067</b>	<b>74,652</b>
Expenditures:			
Officers Pay	14,550	14,550	14,550
Wages	74,735	76,000	77,000
Payroll Withholding	41,937	42,000	43,000
Supplies	56,307	57,000	75,120
Equipment	168,941	147,000	120,000
Utilities	28,931	30,000	31,000
Insurance	28,846	30,000	31,000
Fuel	19,879	22,000	25,000
Hired Services	4,773	5,000	5,000
Road Materials	56,546	70,000	80,621
Lease Payment	9,500	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>504,945</b>	<b>493,550</b>	<b>502,291</b>
Unencumbered Cash Balance Dec 31	197	517	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	507,147	501,238	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			502,291
Tax Required			427,639
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			427,639

Tax Lid 427,639  
Difference 0  
Estimated Levy 20.111

Kanwaka Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	0

**Special Machinery**

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	82,170 ✓
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	75
Other	
<b>Resources Available:</b>	<b>82,245</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>82,245 ✓</b>

2014

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Kanwaka Township**  
**Douglas County**

will meet on August 13th at 7:30 p.m. at Kanwaka Township Hall-776 Highway 40 Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	504,945	20.124	493,550	20.117	502,291	427,639	20.111
Totals	504,945	20.124	493,550	20.117	502,291	427,639	20.111
Less: Transfers	0		0		0		
Net Expenditure	504,945		493,550		502,291		
Total Tax Levied	431,013		423,224		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	21,417,873		21,038,065		21,264,142		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	158,358		139,481		118,608		
Total	158,358		139,481		118,608		

\*Tax rates are expressed in mills.

Martin Johnston - Treasurer  
Township Officer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

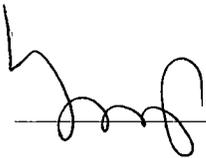
Tammy Sabol of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas, Kansas, with a general paid circulation on a daily basis in Douglas, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

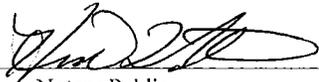
Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day the first publication thereof being made as aforesaid on 07/31/2013 with publications being made on the following dates:

07/31/2013

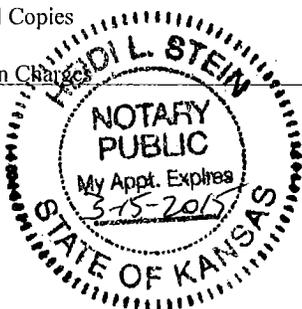


Subscribed and sworn to before me this 7-31-2013

  
 Notary Public

My Appointment expires: March 15, 2015

Notary and Affidavit \$0.00  
 Additional Copies \$0.00  
 Publication Charges \$119.10



\$119.10

(First published in the Lawrence Daily Journal-World, July 31, 2013)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	504,945	20.124	493,550	20.117	502,291	427,639	20.111
Special Machinery	0						
<b>Totals</b>	<b>504,945</b>	<b>20.124</b>	<b>493,550</b>	<b>20.117</b>	<b>502,291</b>	<b>427,639</b>	<b>20.111</b>
Less: Transfers	0		0		0		
<b>Net Expenditure</b>	<b>504,945</b>		<b>493,550</b>		<b>502,291</b>		
<b>Total Tax Levied</b>	<b>431,018</b>		<b>423,224</b>		XXXXXXXXXXXX		
Assessed Valuation: Township	21,417,873		21,038,065		21,264,142		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
General Obligation Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	158,358		139,481		118,608		
<b>Total</b>	<b>158,358</b>		<b>139,481</b>		<b>118,608</b>		

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Martin Johnston - Treasurer