

LaCrosse-Brookdale Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>57,225</u>
2. Debt Service Levy in 2013	- \$ _____
3. Tax Levy Excluding Debt Service	\$ <u>57,225</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>22,627</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>159,850</u>
5b. Personal Property 2012	- <u>162,551</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>7,810</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,437</u>
8. Total Estimated Valuation July 1, 2013	<u>8,862,884</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,832,447</u>
10. Factor for Increase (7 divided by 9)	<u>0.00345</u>
11. Amount of Increase (10 times 3)	+ \$ <u>197</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>57,422</u></u>
13. Debt Service Levy in this 2014	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>57,422</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LaCrosse-Brookdale Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,669	21,609	22,289
Receipts:			
Ad Valorem Tax	8,195	2,607	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		418	325
Recreational Vehicle Tax		8	6
16/20 M Vehicle Tax		29	18
LAVTR			0
Gross Earnings (Intangibles) Tax		4,558	5,470
Interest on Idle Funds	54	60	60
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,249	7,680	5,879
Resources Available:	24,918	29,289	28,168
Expenditures:			
Officers Pay	600	600	600
Contract Labor	444	500	500
Employee Benefits			
Supplies	40	650	650
Equipment	155	5,000	5,000
Budget & Publications	172	250	250
Insurance			
Capital Outlay			21,168
Barnard Library	1,339		
Rush Co Ambulance	559		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,309	7,000	28,168
Unencumbered Cash Balance Dec 31	21,609	22,289	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,900	25,781	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,168
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

LaCrosse-Brookdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	18,940	17,239	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		2,080	2,152
Recreational Vehicle Tax		39	37
16/20M Vehicle Tax		142	122
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,940	19,600	2,411
Resources Available:	18,940	19,600	2,411
Expenditures:			
Ambulance Appropriation	18,940	19,500	19,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	18,940	19,600	19,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,500	19,600	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,600
		Tax Required	17,189
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	17,189

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	40,946	37,379	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		300	300
Motor Vehicle Tax		4,499	4,665
Recreational Vehicle Tax		84	80
16/20M Vehicle Tax		308	264
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,946	42,570	5,309
Resources Available:	40,946	42,570	5,309
Expenditures:			
Barnard Library Appropriation	40,946	42,270	45,242
Neighborhood Revitalization Rebate			
Miscellaneous		300	300
Does misc. exceed 10% of Total Expendit			
Total Expenditures	40,946	42,570	45,542
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,285	42,570	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,542
		Tax Required	40,233
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	40,233

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 5, 2013 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,309	0.403	7,000	0.312	28,168		
Ambulance	18,940	1.988	19,600	2.062	19,600	17,189	1.939
Library	40,946	4.301	42,570	4.471	45,542	40,233	4.539
Totals	63,195	6.692	69,170	6.845	93,310	57,422	6.478
Less: Transfers	0		0		0		
Net Expenditure	63,195		69,170		93,310		
Total Tax Levied	56,940		57,225		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,513,692		8,360,514		8,862,884		
Township Assessed Valuation Only					3,553,819		

*Tax rates are expressed in mills.

Dorothy Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**LA CROSSE-BROOKDALE
TOWNSHIP
2014
PROPOSED
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

Subscribed and sworn to before me this 25th day of July 2013

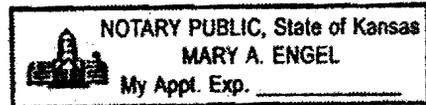
Mary A Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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Dorothy Schuckman
 Treasurer