

Lake Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>59,613</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 59,613</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>3,637</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>41,675</u>	
5b. Personal Property 2012	- <u>57,921</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>27,783</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,420</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,117,546</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,086,126</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00769</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>458</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>60,071</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>60,071</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	426	426
Receipts:			
Ad Valorem Tax	1,991	2,113	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	247	168	152
Recreational Vehicle Tax	7	6	4
16/20 M Vehicle Tax	7	7	7
LAVTR			0
Gross Earnings (Intangibles) Tax	579	579	324
Sedg Co. Electric	12		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,888	2,873	487
Resources Available:	2,888	3,299	913
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages	210		
Employee Benefits		273	250
Supplies	87		
Equipment		200	200
Buildings Maintenance	432	600	600
Insurance			
Budget & Publication	235	250	250
Accounting	598	650	650
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,462	2,873	2,850
Unencumbered Cash Balance Dec 31	426	426	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,673	2,873	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,850
		Tax Required	1,937
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		1,937

Lake Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	42,493	42,943
Receipts:			
Ad Valorem Tax	55,262	54,293	xxxxxxxxxxxxxxxx
Delinquent Tax	955	450	450
Motor Vehicle Tax	4,264	4,643	3,922
Recreational Vehicle Tax	113	148	101
16/20M Vehicle Tax	167	194	168
Special Highway/Gasoline Tax	7,436	7,600	7,600
Service Fees			
Interest on Idle Funds			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,227	67,328	12,241
Resources Available:	68,227	109,821	55,184
Expenditures:			
Salaries & Wages	7,091	10,000	10,000
Officer Pay	1,440	1,440	1,440
Employee Benefits	1,654	3,000	3,000
Road Maintenance/Fuel/repairs/Parts	10,231	10,000	11,000
Road Materials	635	10,000	51,703
Equipment	410	17,438	18,000
Insurance	4,273	5,000	5,000
Other Operating		10,000	10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,734	66,878	110,143
Unencumbered Cash Balance Dec 31	42,493	42,943	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	69,649	66,878	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,143
		Tax Required	54,959
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	54,959

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	20,705
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	20,772
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,772

Lake Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	6,273	6,758	677
Receipts:			
Ad Valorem Tax	1,254	3,207	XXXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	106	105	232
Recreational Vehicle Tax	3	3	6
16/20 M Vehicle Tax	3	4	10
Sale of Lots	300	100	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,698	3,419	248
Resources Available:	7,971	10,177	925
Expenditures:			
Maintenance	1,213	1,500	1,500
Improvements-Fence		8,000	2,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,213	9,500	4,100
Unencumbered Cash Balance Dec 31	6,758	677	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,500	9,500	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,100
		Tax Required	3,175
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,175

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on July 31, 2013 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,462	0.662	2,873	0.613	2,850	1,937	0.470
Road	25,734	18.377	66,878	15.753	110,143	54,959	13.348
Cemetery	1,213	0.417	9,500	0.931	4,100	3,175	0.771
Non Budgeted							
Special Machinery							
Totals	29,409	19.456	79,251	17.297	117,093	60,071	14.589
Less: Transfers	0		0		0		
Net Expenditure	29,409		79,251		117,093		
Total Tax Levied	59,618		59,613		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,064,404		3,446,414		4,117,546		

*Tax rates are expressed in mills.

Harlan Foraker
Trustee

Sent to
 Independent
 6-26-13

Lake Township

2014

NOTICE OF BUDGET HEARING

The governing body of
 Lake Township
 Harvey County

will meet on July 31, 2013 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
General	2,462	0.662	2,873	0.613	2,850	1,937	0.470
Road	25,734	18.377	66,878	15.753	110,143	54,959	13.948
Cemetery	1,213	0.417	9,500	0.931	4,100	3,175	0.771
Non Budgeted							
Special Machinery							
Totals	29,409	19.456	79,251	17.297	117,093	60,071	14.589
Less: Transfers	0		0		0		
Net Expenditure	29,409		79,251		117,093		
Total Tax Levied	59,613		59,613		117,093		
Assessed Valuation:					XXXXXXXXXXXXXXXXXX		
Township	3,064,404		3,446,414		4,117,546		

*Tax rates are expressed in mills.

Harlan Foraker
 Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE, with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 27th

day of JUNE

[Signature]

Notary Public

My commission expires: 08/24/2015

Publication Costs: 8400

Published in The Harvey County Independent June 27, 2013
NOTICE OF BUDGET HEARING

Lake Township

The governing body of
Lake Township
Harvey County

will meet on July 31, 2013 at 6:30 PM at Burrton City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darrell Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
General	2,462	0.662	2,873	0.613	2,850	1,937	0.470
Road	25,734	18.377	66,878	15.753	110,143	54,959	13.348
Cemetery	1,213	0.417	9,500	0.931	4,100	3,175	0.771
Non Budgeted							
Special Machinery							
Totals	29,409	19.456	79,251	17.297	117,093	60,071	14.589
Less: Transfers	0		0		0		
Net Expenditure	29,409		79,251		117,093		
Total Tax Levied	59,618		59,613		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township							
*Tax rates are expressed in mills.	3.064/404		3.446/414		4.117/546		

Harlan Foraker
Trustee

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appt. Exp. 8/24/15