

CERTIFICATE

2014

To the Clerk of SCOTT, State of Kansas
We, the undersigned, officers of
LAKE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	27,320	6,374	1.000
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	27,320	6,374	1.000
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		6,386,185			
		Nov. 1, 2013 Valuation			

Assisted by:
William L Beaton

Address:
412 Main

Scott City, KS 67871

Email:

Michael E. Garden

Terry Vulgamore

Attest: *Aug 22* 2013
Samuel J. Faust

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

LAKE TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>9,225</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 9,225</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>71,278</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>384,781</u>
5b. Personal Property 2012	- <u>189,684</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>195,097</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>4,857</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>271,232</u>
8. Total Estimated Valuation July 1, 2013	<u>6,375,274</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,104,042</u>
10. Factor for Increase (7 divided by 9)	<u>0.04443</u>
11. Amount of Increase (10 times 3)	+ \$ <u>410</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 9,635</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,635</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKE TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	24,701	25,998	20,381
Receipts:			
Ad Valorem Tax	13,567	9,225	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	564	400	420
Recreational Vehicle Tax	8	6	6
16/20 M Vehicle Tax	63	42	71
LAVTR			
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds	87	60	50
Miscellaneous	159	100	50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,448	9,833	597
Resources Available:	39,149	35,831	20,978
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	69	150	250
Equipment			
Buildings Maintenance	10,944	15,000	26,500
Insurance	2,138	300	570
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,151	15,450	27,320
Unencumbered Cash Balance Dec 31	25,998	20,381	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	29,875	32,915	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,320
		Tax Required	6,342
		Delinquent Comp Rate: 0.5%	32
		Amount of 2013 Ad Valorem Tax	6,374

NOTICE OF BUDGET HEARING

The governing body of
LAKE TOWNSHIP
SCOTT

will meet on August 14, 2013 at 7 pm at Shallow Water Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	13,151	1.998	15,450	1.500	27,320	6,374	1.000
Debt Service							
Library							
Road							
Special Machinery							
Totals	13,151	1.998	15,450	1.500	27,320	6,374	1.000
Less: Transfers	0		0		0		
Net Expenditure	13,151		15,450		27,320		
Total Tax Levied	13,530		9,225		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,773,312		6,151,385		6,375,274		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mildred Dearden
Township Officer

LAKE TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 6,375,274

Valuation Factor: 6,375.274

Neighborhood Revitalization Subj to Rebate: _____

Neighborhood Revitalization factor: #VALUE!

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in general paid circulation and that said newspaper is not a religious or fraternal publication.

(Published in The Scott County Record on Thurs., Aug. 1, 2013)11

NOTICE OF BUDGET HEARING

The governing body of LAKE TOWNSHIP, SCOTT COUNTY, will meet on August 14, 2013, at 7:00 p.m., at the Shallow Water Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	13,151	1.998	15,450	1.500	27,320	6,374	1.000
Totals	13,151	1.998	15,450	1.500	27,320	6,374	1.000
Less Transfers	0		0		0		
Net Expenditures	13,151		15,450		27,320		
Total Tax Levied	13,530		9,225				
Assessed Valuation	6,773,312		6,151,385		6,375,274		

Jan. 1, Outstanding Indebtedness	2011	2012	2013
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.

Mildred Dearden
Township Officer

published at least 50 times a year in said newspaper as second class matter at the post office.

A true copy thereof and was published in said newspaper for 1 consecutive copies thereof being made as aforesaid on the 1st day of 2013, with copies made on the following dates:

_____ 20____
_____ 20____

\$ 65-

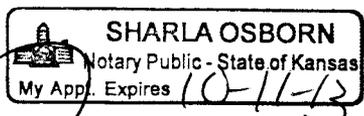
@ _____ \$ _____

Fee \$ 65

Publisher

_____ day of _____

2013



 Notary Public

5-11-13