

Lakin Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>94,625</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 94,625</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>17,352</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>68,778</u>	
5b. Personal Property 2012	- <u>73,723</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>60,615</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>77,967</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,150,736</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,072,769</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01537</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,454</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 96,079</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>96,079</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Lakin Township
Harvey County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,812	239	3	15
Debt Service	0	0	0	0
Library	0	0	0	0
Road	71,874	9,463	140	626
Noxious Weed	1,345	177	3	12
Fire Protection	19,594	2,580	38	171
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	94,625	12,459	184	824

County Treasurer's Motor Vehicle Estimate 12,459

County Treasurer's Recreational Vehicle Estimate 184

County Treasurer's 16/20M Vehicle Estimate 824

Motor Vehicle Factor 0.13167

Recreational Vehicle Factor 0.00194

16/20M Vehicle Factor 0.00871

Lakin Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12	233	253
Receipts:			
Ad Valorem Tax	1,704	1,812	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	20	
Motor Vehicle Tax	237	218	239
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	11	12	15
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,959	2,065	257
Resources Available:	1,971	2,298	510
Expenditures:			
Officers Pay	1,360	1,020	1,020
Salaries & Wages			
Employee Benefits			
Budget/Publication	228	225	250
Supplied		600	600
Insurance/Bond	100	100	100
Tax Service	50	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,738	2,045	2,070
Unencumbered Cash Balance Dec 31	233	253	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,998	2,045	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,070
		Tax Required	1,560
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,560

Lakin Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,630	10,547	10,432
Receipts:			
Ad Valorem Tax	75,243	71,874	xxxxxxxxxxxxxxxx
Delinquent Tax	140	505	
Motor Vehicle Tax	11,066	9,642	9,463
Recreational Vehicle Tax	161	121	140
16/20M Vehicle Tax	512	525	626
Special Highway/Gasoline Tax	6,435	6,600	6,600
Transfer from Noxious Weed			342
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,557	89,267	17,171
Resources Available:	96,187	99,814	27,603
Expenditures:			
Salaries & Wages	10,115	15,000	15,000
Officers Pay	680	1,020	1,020
Employee Benefits	2,772	4,400	4,400
Road Maintenance/Repairs & Parts	17,696	17,462	26,978
Road Materials	32,721	15,000	20,000
Equipment	8,994	20,000	18,000
Insurance	5,139	6,000	6,000
Fuel	7,523	10,000	10,000
Noxious Weed		500	2,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,640	89,382	103,898
Unencumbered Cash Balance Dec 31	10,547	10,432	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	97,200	91,882	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,898
		Tax Required	76,295
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	76,295

76295

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	14,582
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	41
Other	32
Resources Available:	14,655
Total Expenditures	12,151
Unencumbered Cash Balance, Dec 31	2,504

Lakin Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Noxious Weed			
Unencumbered Cash Balance January 1	526	578	150
Receipts:			
Ad Valorem Tax	1,603	1,345	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	7	
Motor Vehicle Tax	263	206	177
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	5	11	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,878	1,572	192
Resources Available:	2,404	2,150	342
Expenditures:			
HV Co Noxious Weed Department	1,826	2,000	
Transfer to Road			342
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	1,826	2,000	342
Unencumbered Cash Balance Dec 31	578	150	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,000	2,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	342
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire Protection			
Unencumbered Cash Balance January 1	6,509	4,025	2,487
Receipts:			
Ad Valorem Tax	15,789	19,594	XXXXXXXXXXXXXXXXXX
Delinquent Tax	25	210	250
Motor Vehicle Tax	1,990	2,023	2,580
Recreational Vehicle Tax	29	25	38
16/20M Vehicle Tax	82	110	171
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,915	21,962	3,039
Resources Available:	24,424	25,987	5,526
Expenditures:			
City of Halstead Contract	20,399	23,500	23,500
Neighborhood Revitalization Rebate			
Miscellaneous			250
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	20,399	23,500	23,750
Unencumbered Cash Balance Dec 31	4,025	2,487	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,000	23,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	18,224
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	18,224

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Harvey County

will meet on July 11, 2013 at 8:00 AM at Charlson Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charlson Insurance Agency and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,738	0.423	2,045	0.419	2,070	1,560	0.303
Road	85,640	18.676	89,382	17.327	103,898	76,295	14.812
Noxious Weed	1,826	0.398	2,000	0.311	342		
Fire Protection	20,399	3.919	23,500	4.534	23,750	18,224	3.538
FEMA	60,383						
Special Machinery	12,151						
Totals	182,137	23.416	116,927	22.591	130,060	96,079	18.653
Less: Transfers	0		0		342		
Net Expenditure	182,137		116,927		129,718		
Total Tax Levied	95,601		94,625		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	4,082,734		4,321,261		5,150,736		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
Lease Purchase Principal	60,000		45,000		30,000		
Total	60,000		45,000		30,000		

*Tax rates are expressed in mills.

Russell Krauss
Trustee

Sent to
Independent
6-20-13
PB

Lakin Township

2014

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Harvey County

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Assessed Valuation:							
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Outstanding Indebtedness,

	2011	2012	2013
Jan 1	60,000	45,000	30,000
Lease Purchase Principal	60,000	45,000	30,000
Total	60,000	45,000	30,000

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Russell Krauss
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE with subsequent publications being made on the following dates _____.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 27th day of JUNE

[Signature]
Notary Public

My commission expires: 08/24/2015

Publication Costs: 105.00

Lakin Township

Published in The Harvey County Independent June 27, 2013
NOTICE OF BUDGET HEARING

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Lease Purchase Principal	2011	2012	2013				
Total	60,000	45,000	30,000				
	60,000	45,000	30,000				

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Russell Krauss
Trustee

NOTARY PUBLIC, State of Kansas
MARTHA A. REEVES
My Appt. Exp. 8/24/15