CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Lane Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget: Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	79-1962	4	19,248	6,948	4,198
Totals		xxxxxx	**19,248**	**6,948**	4,198
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Lane Township	1,385,022
Athol	270,030
Total Assesed Valuation	1,655,052 0

November 1st Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601

Donald R. Panter
Richard Symmonds
Betty J. Smith

Governing Body

Attest: October 1, 2012

Mandy Haist
County Clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS. $_____

Lane Township 2013

Computation to Determine Limit for 2013

				Amount of Levy
1.	Total Tax Levy Amount in 2012		+ $	6,833
2.	Debt Service Levy in 2012		- $	0
3.	**Tax Levy Excluding Debt Service**		$	6,833
	2012 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2012:**	+ 11,965		
5.	**Increase in Personal Property for 2012:**			
	5a. Personal Property 2012 +	37,422		
	5b. Personal Property 2011 -	25,986		
	5c. Increase in Personal Property (5a minus 5b)	+ 11,436 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2012:**	+ 904		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	24,305		
8.	Total Estimated Valuation July 1,2012	1,468,576		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	1,444,271		
10.	Factor for Increase (7 divided by 9)	0.01683		
11.	Amount of Increase (10 times 3)		+ $	115
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	6,948
13.	**Debt Service Levy in this 2013**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			6,948

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,833	636	11	96
Total	**6,833**	**636**	**11**	**96**

County Treasurer's Motor Vehicle Estimate: 636

County Treasurer's Recreational Vehicle Estimate: 11

County Treasurer's 16/20M Vehicle Estimate: 96

Motor Vehicle Factor: 0.09308

Recreational Vehicle Factor: 0.00161

16/20M Vehicle Factor: 0.01405

Lane Township 2013
FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	**7,674**	**9,930**	**9,899**
Receipts:			
Ad Valorem Tax	6,711	6,696	xxxxxxxxxxxxxxx
Delinquent Tax	52	0	0
Motor Vehicle Tax	515	607	636
Recreational Vehicle Tax	11	17	11
16/20 M Vehicle Tax	76	112	96
Gross Earnings (Intangibles) Tax	2,683	2,291	1,658
Interest on Idle Funds	0	0	0
Sale of Cemetery Lots	1,075	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,123**	**9,723**	**2,401**
Resources Available:	**18,797**	**19,653**	**12,300**
Expenditures:			
Administration - Per Diem	400	500	500
General Expense	905	1,500	1,500
Fire Protection	2,500	2,500	2,500
Cemetery Operations	3,424	3,500	3,500
Capital Outlay	1,368	1,500	11,004
Neighborhood Revitalization Rebate	270	254	244
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**8,867**	**9,754**	**19,248**
Unencumbered Cash Balance Dec 31	**9,930**	**9,899**	**xxxxxxxxxxxxxxx**

2011/2012 Budget Authority Amount:	24,754	19,664	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	19,248
			Tax Required	6,948
			Del Comp Rate: 0.000%	0
			Amount of 2012 Ad Valorem Tax	**6,948**

State of Kansas
Township

NOTICE OF BUDGET HEARING

2013

The governing body of
Lane Township
Smith County
will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,867	4.892	9,754	4.918	19,248	6,948	4.731
Totals	**8,867**	**4.892**	**9,754**	**4.918**	**19,248**	**6,948**	**4.731**
Less: Transfers	0		0		0		
Net Expenditure	8,867		9,754		19,248		
Total Tax Levied	6,742		6,833		xxxxxxxxxxxxx		
Total Assessed Valuation	1,097,161		1,114,140		1,468,576		
Township Assessed Valuation Only					1,199,420		

Outstanding Indebtedness, Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	**0**	**0**	**0**

*Tax rates are expressed in mills.

_____
Township Officer

revised 12/08/09

Lane Township 2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	6,704	4.565	244
TOTAL	**6,704**	**4.565**	**244**

2012 July 1 Valuation: 1,468,576

Valuation Factor: 1,468.576

Neighborhood Revitalization Subj to Rebate: 53,350

Neighborhood Revitalization factor: 53.350

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the ***Smith County Pioneer***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 15 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 16th day of Aug, 2013.

RICHELLE TWENTER
Notary Public - State of Kansas
My Appt. Expires 8-3-2016

Richelle Twenter
Notary Public's Signature

My commission expires: 8-3-2016

Publication Fee $ 81.25

Affidavit, Notary's Fee $ .50

Additional copies ___ @___ $ _____

Total Publication Fee $ 81.75

Public Notice

(First published in the Smith County Pioneer on Thursday, Aug. 15, 2013)

State of Kansas
Township

NOTICE OF BUDGET HEARING 2014

The governing body of
Lane Township
Smith County
will meet on 8-26-13 at 12:00 at Hunt Real for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,286	4.918	10,744	4.720	19,817	6,996	4.231
Totals	11,286	4.918	10,744	4.720	19,817	6,996	4.231
Less: Transfers	0		0		0		
Net Expenditure	11,286		10,744		19,817		
Total Tax Levied	6,833		6,948		xxxxxxxxxxxx		
Total Assessed Valuation	1,114,140		1,202,867		1,653,547		
Township Assessed Valuation Only					1,384,052		

Outstanding Indebtedness, Jan 1

	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Townsend
Township Officer