

Lecompton Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>242,780</u> ✓
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>242,780</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>598,331</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>424,150</u> ✓	
5b. Personal Property 2012	- <u>451,768</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>5,265</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>603,596</u>	
8. Total Estimated Valuation July 1, 2013	<u>16,825,499</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,221,903</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03721</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>9,034</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>251,814</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>251,814</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Township

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	31,672	0	0	0	0
Debt Service		0	0	0	0
Road	211,108	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	242,780	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Lecompton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,397	9,977	8,784
Receipts:			
Ad Valorem Tax	31,900	31,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	713	650	600
Motor Vehicle Tax	4,106	4,000	3,661
Recreational Vehicle Tax	82	72	66
16/20 M Vehicle Tax	108	85	78
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Dg Co Dust Palliative Reimbursement	200	400	
Sale of Equipment	7,365		
Sale of Tubes & Culverts	0		
Refunds	0		
Interest on Idle Funds	881	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,355	37,407	5,205
Resources Available:	47,752	47,384	13,989
Expenditures:			
Officers Pay	8,300	9,000	9,000
Salaries & Wages			
Employee Benefits	15,041	16,000	16,000
Supplies & Repairs	397	2,000	9,000
Equipment			
Utilities	3,266	3,600	3,700
Insurance	10,771	8,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,775	38,600	47,700
Unencumbered Cash Balance Dec 31	9,977	8,784	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	38,100	39,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,700
		Tax Required	33,711
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	33,711

Estimated Mill Levy 2.004

Lecompton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	135,841 ✓	137,183	120,083
Receipts:			
Ad Valorem Tax	232,823	210,000	xxxxxxxxxxxxxxxx
Delinquent Tax	4,435	4,000	2,500
Motor Vehicle Tax	26,987	28,000	22,495
Recreational Vehicle Tax	638	500	461
16/20M Vehicle Tax	860	600	635
Slider	0	0	0
Special Highway/Gasoline Tax	27,927	27,300	27,000
Refund			
Tubes & Culverts			
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	293,670	270,400	53,091 X
Resources Available:	429,511	407,583	173,174
Expenditures:			
New Building	30,371		
Officers Pay	150	500	500
Salaries & Wages	45,147	47,000	48,000
Employee Benefits	43	0	0
Road Maintenance			
Road Materials	80,083	100,000	120,000
Equipment	54,605	35,000	75,000
Fuel	29,423	35,000	35,000
Supplies & Repairs	48,456	70,000	95,053
Hired Services	4,050		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	292,328	287,500	373,553 X
Unencumbered Cash Balance Dec 31	137,183 ✓	120,083	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	377,495 ✓	435,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	373,553
		Tax Required	200,379 X
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	200,379

Estimated Mill Levy 14.749

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

2014

NOTICE OF BUDGET HEARING
The governing body of
Lecompton Township
Douglas County

will meet on August 20th at 6:30 p.m. at Lecompton Township Hall-632 N 1851 Diagonal Rd Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	37,775	2.011	38,600	1.819	47,700	33,711	2.004
Road	292,328	18.275	287,500	14.934	373,553	200,379	14.749
Totals	330,103	20.286	326,100	16.753	421,253	234,090	16.753
Less: Transfers	0		0		0		
Net Expenditure	330,103		326,100		421,253		
Total Tax Levied	269,704		242,780		xxxxxxx		
Total Assessed Valuation	16,203,428		17,407,275		16,825,499		
Township Assessed Valuation Only					13,585,550		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Noe-Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

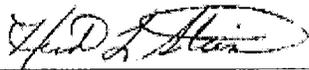
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2013 with publications being made on the following dates:

08/07/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$119.10</u>
	\$119.10



(First published in the Lawrence Daily Journal-World, August 7, 2013)

2014

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Keith Noe - Treasurer
 Township Officer