

NOTICE OF BUDGET HEARING

The governing body of
Lees Township
Logan County

will meet on August 27, 2013 at 9:00 a.m. at Ilene Rose Residence @ 3215 Gold, Russell Springs, KS 67755 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,888		2,500		4,000		
Debt Service							
Library							
Road	4,312	6.736	13,098	4.962	12,000	6,225	2.857
Special Road	2,432	9.000	18,893	8.827	21,380	10,707	4.914
Cemetery					268		
Special Machinery							
Totals	8,632	15.736	34,491	13.789	37,648	16,932	7.771
Less: Transfers	0		0		0		
Net Expenditure	8,632		34,491		37,648		
Total Tax Levied	16,892		16,909		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,073,444		1,226,265		2,178,669		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ilene Rose
Township Trustee

Lees Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>16,909</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>16,909</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>16,986</u>	
5b. Personal Property 2012	- <u>15,388</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,598
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	1,335
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,933</u>
8. Total Estimated Valuation July 1, 2013	<u>2,178,669</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,175,736</u>
10. Factor for Increase (7 divided by 9)		<u>0.00135</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 23
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>16,932</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>16,932</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lees Township
Logan County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	6,085	72	0	3
Special Road	10,824	129	0	4
Cemetery	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,909	201	0	7

County Treasurer's Motor Vehicle Estimate 201

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 7

Motor Vehicle Factor 0.01189

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00041

Lees Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	24,055	22,516	20,516
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	349	500	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	349	500	400
Resources Available:	24,404	23,016	20,916
Expenditures:			
Officers Pay	1,050	1,000	1,500
Salaries & Wages			
Employee Benefits			
Supplies	98	1,000	1,500
Equipment			
Buildings Maintenance			
Insurance	740	500	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,888	2,500	4,000
Unencumbered Cash Balance Dec 31	22,516	20,516	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,500	2,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Lees Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,314	9,316	4,060
Receipts:			
Ad Valorem Tax	6,016	6,085	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax	75	107	72
Recreational Vehicle Tax			0
16/20M Vehicle Tax			3
Special Highway/Gasoline Tax	1,223	1,650	1,640
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,314	7,842	1,715
Resources Available:	13,628	17,158	5,775
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	4,312	13,098	12,000
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,312	13,098	12,000
Unencumbered Cash Balance Dec 31	9,316	4,060	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,115	13,098	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	6,225
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	6,225

Special Machinery

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	25,800
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,800
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	25,800

Lees Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12,812	18,509	10,540
Receipts:			
Ad Valorem Tax	8,038	10,824	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	82	100	129
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	9		4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	8,129	10,924	133
Resources Available:	20,941	29,433	10,673
Expenditures:			
Road Maintenance	2,432	18,893	21,380
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,432	18,893	21,380
Unencumbered Cash Balance Dec 31	18,509	10,540	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,795	18,893	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,380
		Tax Required	10,707
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	10,707

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	268	268	268
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	268	268	268
Expenditures:			
	0	0	268
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	268
Unencumbered Cash Balance Dec 31	268	268	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	268
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2014:

Total Assessed Valuation for 2013	2,178,669
New Improvements for 2013	0
Personal Property excluding oil, gas, and mobile homes - 2013	16,986
Property that has changed in use for 2013	1,335
Personal Property excluding oil, gas, and mobile homes- 2012	15,388
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization - 2014	0

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	
Debt Service	
Library	
Road	4.962
Special Road	8.827
Cemetery	
0	
0	
0	
0	
Total	13.789

Final Assessed Valuation from the November 1, 2012 Abstract: 1,226,265

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Motor Vehicle Tax Estimate	201
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	7
LAVTR	0
Special Highway/Gasoline Tax	1,640

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.1%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	2,500
Debt Service	
Library	
Road	16,115
Special Road	9,795
Cemetery	
0	
0	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Township budget form
 Enter Township Name followed by 'Township'
 Enter County Name followed by 'County'

Lees Township
 Logan County

Enter year being budgeted (YYYY) 2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	79-1962	2,500	
Debt Service	10-113		
Library	12-1220		
Road	68-518c	13,098	6,085
Special Road	80-1413	18,893	10,824
Cemetery			
Total Ad Valorem Tax for 2013 Budgeted Year			16,909

Other Fund Names:

Total Expenditures for 2013 34,491

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

	2011 Tax Rate (2012 Column)
General	
Debt Service	
Library	
Road	6.736
Special Road	9.000
Cemetery	
0	
0	
0	
0	
Total 2011 Tax Levy Rate	15.736

Total Tax Levied (2012 budget column)	16,892
Assessed Valuation (2012 budget column)	1,073,444

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

