

LEHIGH TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>14,632</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,632</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>1,364</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>61,757</u>
5b. Personal Property 2012	- <u>71,656</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>6,828</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,192</u>
8. Total Estimated Valuation July 1, 2013	<u>3,639,813</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,631,621</u>
10. Factor for Increase (7 divided by 9)	<u>0.00226</u>
11. Amount of Increase (10 times 3)	+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,665</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,665</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LEHIGH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	21,993	24,459	24,873
Receipts:			
Ad Valorem Tax	3,360	3,525	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42	10	
Motor Vehicle Tax	274	265	238
Recreational Vehicle Tax	4	4	1
16/20 M Vehicle Tax	34	37	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,784	3,841	259
Resources Available:	25,777	28,300	25,132
Expenditures:			
Officers Pay	300	900	450
Salaries & Wages	800	1,000	1,000
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	131	450	131
Fees	60	50	
Cemetery Expense		1,000	26,865
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	27	27	20
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,318	3,427	28,466
Unencumbered Cash Balance Dec 31	24,459	24,873	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,228	27,712	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,466
		Tax Required	3,334
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,334

LEHIGH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	23,156	21,819	18,619
Receipts:			
Ad Valorem Tax	10,679	11,107	xxxxxxxxxxxxxx
Delinquent Tax	8	35	
Motor Vehicle Tax	698	618	751
Recreational Vehicle Tax	2	0	5
16/20M Vehicle Tax	37	56	64
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,424	11,816	820
Resources Available:	34,580	33,635	19,439
Expenditures:			
Fire Protection	12,745	15,000	20,000
Capital Outlay			9,738
Neighborhood Revitalization Rebate	16	16	62
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,761	15,016	29,800
Unencumbered Cash Balance Dec 31	21,819	18,619	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	41,687	42,740	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,800
		Tax Required	10,361
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	10,361

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
LEHIGH TOWNSHIP
MARION COUNTY

will meet on August 21, 2013 at 7:00 p.m. at Merle Flaming's residence at 261 Hwy 56 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,318	0.915	3,427	0.916	28,466	3,334	0.916
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	12,761	3.498	15,016	3.498	29,800	10,361	3.498
Special Machinery							
Totals	14,079	4.413	18,443	4.414	58,266	13,695	4.414
Less: Transfers	0		0		0		
Net Expenditure	14,079		18,443		58,266		
Total Tax Levied	13,953		14,632		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,685,970		3,846,857		3,639,813		
Township Assessed Valuation Only					2,961,959		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Merle D. Flaming
Treasurer

LEHIGH TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,334	0.916	20
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection	10,361	2.847	62
TOTAL	13,695	3.763	82

2013 July 1 Valuation: 3,639,813

Valuation Factor: 3,639.813

Neighborhood Revitalization Subj to Rebate: 21,640

Neighborhood Revitalization factor: 21.640

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

7th day of August, 2013

with subsequent publications being made on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kan., Aug. 7, 2013) It

NOTICE OF BUDGET HEARING

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Fire Protection	12,761	3.498	15,016	3.498	29,800	10,361	3.498
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Net Expenditure	14,079		18,443		58,266		
Total Tax Levied	13,953		14,632				
Assessed valuation	3,685,970		3,846,857		3,639,813		
Township Assessed valuation					2,961,959		

*Tax rates are expressed in mills.
Merle D. Fleming, Treasurer

H-46-27875

Melvin Honeyfield

Subscribed and sworn to before this

7th day of August, 2013

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-16

PUBLICATION FEE: \$126.00

Affidavit 5.00

(Seal)

