

Lincoln Township

2014

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2013 | + \$ <u>51,630</u> |
| 2. Debt Service Levy in 2013 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>51,630</u> |
| 2013 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2013: | + <u>6,845</u> |
| 5. Increase in Personal Property for 2013: | |
| 5a. Personal Property 2013 | + <u>38,394</u> |
| 5b. Personal Property 2012 | - <u>32,060</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>6,334</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | + <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>13,179</u> |
| 8. Total Estimated Valuation July 1, 2013 | <u>3,778,074</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>3,764,895</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00350</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>181</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>51,811</u> |
| 13. Debt Service Levy in this 2014 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>51,811</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Year 2014 | | |
|----------------------------|------------------------------------|--------------------------|-----------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 9,137 | 329 | 7 | 109 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | 42,493 | 1,531 | 30 | 509 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 51,630 | 1,860 | 37 | 618 |

County Treasurer's Motor Vehicle Estimate 1,860

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 618

Motor Vehicle Factor 0.03603

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.01197

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 13,753 | 12,142 | 7,380 |
| Receipts: | | | |
| Ad Valorem Tax | 6,638 | 9,137 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 319 | 0 | 0 |
| Motor Vehicle Tax | 460 | 208 | 329 |
| Recreational Vehicle Tax | 8 | 6 | 7 |
| 16/20 M Vehicle Tax | 106 | 89 | 109 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Less Ad Valorem Tax Abatement | 0 | -2,202 | 0 |
| Interest on Idle Funds | 113 | 0 | 0 |
| Miscellaneous | 85 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,729 | 7,238 | 445 |
| Resources Available: | 21,482 | 19,380 | 7,825 |
| Expenditures: | | | |
| Officers Pay | 1,800 | 2,000 | 2,500 |
| Salaries & Wages | 0 | 0 | 0 |
| Employee Benefits | 2,000 | 2,500 | 2,500 |
| Supplies | 105 | 300 | 500 |
| Equipment | 0 | 500 | 500 |
| Buildings Maintenance | 0 | 500 | 500 |
| Insurance | 4,460 | 5,000 | 6,000 |
| Accounting & Publication | 975 | 1,200 | 1,800 |
| Transfer to Spec. Mach.(No Levy) | 0 | 0 | 0 |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 0 | 0 | 0 |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,340 | 12,000 | 14,300 |
| Unencumbered Cash Balance Dec 31 | 12,142 | 7,380 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 17,500 | 19,000 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,300 |
| | | Tax Required | 6,475 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 6,475 |

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

| Road | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 15,621 | 13,493 | 11,348 |
| Receipts: | | | |
| Ad Valorem Tax | 43,706 | 42,493 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,728 | 0 | 0 |
| Motor Vehicle Tax | 2,439 | 1,369 | 1,531 |
| Recreational Vehicle Tax | 45 | 36 | 30 |
| 16/20M Vehicle Tax | 599 | 588 | 509 |
| Special Highway/Gasoline Tax | 2,448 | 1,724 | 1,754 |
| Less Ad Valorem Tax Abatement | 0 | -8,855 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 50,965 | 37,355 | 3,824 |
| Resources Available: | 66,586 | 50,848 | 15,172 |
| Expenditures: | | | |
| Officers Pay | 0 | 0 | 0 |
| Salaries & Wages | 10,214 | 11,000 | 13,000 |
| Employee Benefits | 0 | 0 | 2,008 |
| Road Maintenance | 0 | 0 | 3,000 |
| Road Materials | 7,541 | 8,500 | 12,000 |
| Equipment | 3,828 | 7,500 | 10,000 |
| Fuel, Tires & Oil | 9,666 | 11,000 | 15,000 |
| Chemicals | 257 | 750 | 2,000 |
| Leases | 11,120 | 0 | 0 |
| Supplies | 467 | 750 | 3,000 |
| Storage Shed/Hall | 0 | 0 | 500 |
| Contract Labor | 0 | 0 | 0 |
| Transfer to Special Machinery | 10,000 | 0 | 0 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 53,093 | 39,500 | 60,508 |
| Unencumbered Cash Balance Dec 31 | 13,493 | 11,348 | XXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 62,533 | 62,789 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 60,508 |
| | | Tax Required | 45,336 |
| | | Delinquent Comp Rate: | 0.0% |
| | | Amount of 2013 Ad Valorem Tax | 45,336 |

| Special Machinery K.S.A. 68-141g | 2012 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 38,956 |
| Transfers from: | |
| Road Fund | 10,000 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Interest on Idle Funds | 281 |
| Other | 0 |
| Resources Available: | 49,237 |
| Total Expenditures | 1,875 |
| Unencumbered Cash Balance, Dec 31 | 47,362 |

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Stafford County

will meet on August 13, 2013 at 7:30 p.m. at Gregory Bayer Residence, 1834 NW 60 Avenue, Pawnee Rock, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 9,340 | 1.614 | 12,000 | 2.416 | 14,300 | 6,475 | 1.714 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 53,093 | 10.670 | 39,500 | 11.284 | 60,508 | 45,336 | 12.054 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | 1,875 | | | | | | |
| Totals | 64,308 | 12.284 | 51,500 | 13.700 | 74,808 | 51,811 | 13.768 |
| Less: Transfers | 10,000 | | 0 | | 0 | | |
| Net Expenditure | 54,308 | | 51,500 | | 74,808 | | |
| Total Tax Levied | 51,464 | | 51,630 | | xxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,204,018 | | 3,765,852 | | 3,778,074 | | |
| Township Assessed Valuation Only | | | | | 3,761,137 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|--------------------------|--------|--------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 21,554 | 11,032 | 0 |
| Lease Purchase Principal | 21,554 | 11,032 | 0 |
| Total | 21,554 | 11,032 | 0 |

*Tax rates are expressed in mills.

Gregory Bayer

0

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| Special Road | | | |
| Noxious Weed | | | |
| Fire Protection | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2013 July 1 Valuation: 3,778,074

Valuation Factor: 3,778.074

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

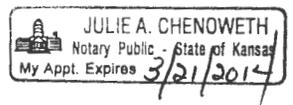
- 1st Publication July 31, 2012
- 2nd Publication _____, 2012
- 3rd Publication _____, 2012
- 4th Publication _____, 2012

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

10 day of August, 2012

Julie Chenoweth
 (Notary Public)



(First Published in The St. John News July 31, 2013)11

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| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 33,093 | 10.670 | 39,500 | 11.284 | 60,508 | 45,336 | 12.054 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| Special Machinery | 1,875 | | | | | | |
| Totals | 64,308 | 12.284 | 51,500 | 13.700 | 74,808 | 51,811 | 13.768 |
| Less: Transfers | 10,000 | | 0 | | 0 | | |
| Net Expenditure | 54,308 | | 51,500 | | 74,808 | | |
| Total Tax Levied | 51,454 | | 51,530 | | xxxxxxxxxxxx | | |
| Total Assessed Valuation | 4,204,018 | | 3,765,852 | | | 3,778,074 | |
| Township Assessed Valuation Only | | | | | | 3,761,137 | |

| Outstanding Indebtedness, | 2011 | 2012 | 2013 |
|---------------------------|--------|--------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 21,554 | 11,032 | 0 |
| Total | 21,554 | 11,032 | 0 |

*Tax rates are expressed in mills.
 Gregory Bayer