

Lone Star Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>5,109</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,109</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>6,300</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>16,735</u>
5b. Personal Property 2012	- <u>15,982</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>753</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>3,279</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>10,332</u>
8. Total Estimated Valuation July 1, 2013	<u>2,060,721</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,050,389</u>
10. Factor for Increase (7 divided by 9)	<u>0.00504</u>
11. Amount of Increase (10 times 3)	+ \$ <u>26</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>5,135</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,135</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Star Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,020	271	4	26
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Ambulance	3,089	415	7	41
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,109	686	11	67

County Treasurer's Motor Vehicle Estimate	<u>686</u>		
County Treasurer's Recreational Vehicle Estimate		<u>11</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>67</u>
Motor Vehicle Factor	<u>0.13427</u>		
Recreational Vehicle Factor		<u>0.00215</u>	
16/20M Vehicle Factor			<u>0.01311</u>

Lone Star Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,495	6,831	4,679
Receipts:			
Ad Valorem Tax	2,400	2,020	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		244	271
Recreational Vehicle Tax		2	4
16/20 M Vehicle Tax		32	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,400	2,298	301
Resources Available:	7,895	9,129	4,980
Expenditures:			
Officers Pay		900	900
Contract Labor	450	450	1,000
Supplies	274		500
Equipment		2,750	4,278
Insurance	168	200	200
Budget & Publications	172	150	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,064	4,450	7,078
Unencumbered Cash Balance Dec 31	6,831	4,679	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,160	4,010	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,078
Tax Required			2,098
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			2,098

See Tab C

Lone Star Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,538	3,089	xxxxxxxxxxxxxxxx
Delinquent Tax		100	100
Motor Vehicle Tax		362	415
Recreational Vehicle Tax		2	7
16/20M Vehicle Tax		47	41
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	3,538	3,600	563
Resources Available:	3,538	3,600	563
Expenditures:			
Ambulance Contract	3,538	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,538	3,600	3,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,600	3,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	3,037
		Delinquent Comp Rate: 0.0%	
		Amount of 2013 Ad Valorem Tax	3,037

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Lone Star Township
Rush County

will meet on August 6, 2013 at 8:00 AM at *Bison Community Building* for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,064	1.104	4,450	1.058	7,078	2,098	1.018
Ambulance	3,538	1.642	3,600	1.618	3,600	3,037	2.088
Totals	4,602	2.746	8,050	2.676	10,678	5,135	3.106
Less: Transfers	0		0		0		
Net Expenditure	4,602		8,050		10,678		
Total Tax Levied	5,102		5,109		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	1,857,630		1,909,784		2,060,721		
Township Assessed Valuation Only					1,454,600		

*Tax rates are expressed in mills.

Betty Schwartzkopf
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

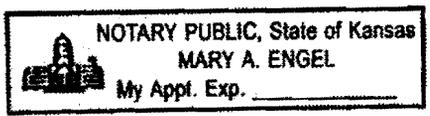
Subscribed and sworn to before me this 25th day of July 2013.

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**LONE STAR
TOWNSHIP
2014
PROPOSED
BUDGET**

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Ambulance	3,538	1.642	3,600	1.618	3,600	3,037	2.088
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Less: Transfers	0		0		0		
Net Expenditure	4,602		8,050		10,678		
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