

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 99,139
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 99,139</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>34,364</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>417,566</u>	
5b. Personal Property 2012	- <u>451,938</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>12,005</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>46,369</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,473,084</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,426,715</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00550</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>546</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 99,685</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>99,685</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Macon Township
Harvey County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	7,293	753	22	23
Debt Service	0	0	0	0
Library	0	0	0	0
Road	55,926	5,778	173	174
Fire Protection	35,920	3,711	111	112
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	99,139	10,242	306	309

County Treasurer's Motor Vehicle Estimate 10,242

County Treasurer's Recreational Vehicle Estimate 306

County Treasurer's 16/20M Vehicle Estimate 309

Motor Vehicle Factor 0.10331

Recreational Vehicle Factor 0.00309

16/20M Vehicle Factor 0.00312

Macon Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,249	1,114	1,147
Receipts:			
Ad Valorem Tax	5,930	7,293	XXXXXXXXXXXXXXXXXX
Delinquent Tax	42	40	
Motor Vehicle Tax	585	668	753
Recreational Vehicle Tax	16	25	22
16/20 M Vehicle Tax	23	27	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,596	8,053	798
Resources Available:	7,845	9,167	1,945
Expenditures:			
Officers Pay	900	750	
Salaries & Wages			
Employee Benefits			
Supplies		1,300	
Equipment			
Annual Meeting	289	220	
Insurance	5,108	5,400	
Budget & Publication	434	350	
Transfer to Road-Close			1,945
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,731	8,020	1,945
Unencumbered Cash Balance Dec 31	1,114	1,147	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,930	8,020	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,945
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Macon Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	43,088	40,307	16,144
Receipts:			
Ad Valorem Tax	59,692	55,926	XXXXXXXXXXXXXXXXXX
Delinquent Tax	506	238	
Motor Vehicle Tax	7,263	6,724	5,778
Recreational Vehicle Tax	207	251	173
16/20M Vehicle Tax	312	272	174
Special Highway/Gasoline Tax	6,095	6,300	6,300
Refund			
Transfer from General-Closing			1,945
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,075	69,711	14,370
Resources Available:	117,163	110,018	30,514
Expenditures:			
Salaries & Wages	19,473	18,000	20,000
Officer Pay	2,250	2,250	2,250
Employee Benefits	4,253	5,000	5,000
Road Maintenance		18,200	24,200
Road Materials	9,757	20,424	8,487
Equipment		17,000	17,000
Fuel	9,606	8,000	10,000
Repairs	6,624	2,500	2,500
Shop	215	500	500
Noxious Weeds	1,253	2,000	2,000
Transfer to Special Machinery	23,425		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,856	93,874	91,937
Unencumbered Cash Balance Dec 31	40,307	16,144	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	93,700	93,874	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,937
		Tax Required	61,423
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	61,423

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	53,234
Transfers from:	
Road Fund	23,425
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	433
Other	
Resources Available:	77,092
Total Expenditures	
Unencumbered Cash Balance, Dec 31	77,092

Macon Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,037	5,153	2,433
Receipts:			
Ad Valorem Tax	32,865	35,920	XXXXXXXXXXXXXXXXXX
Delinquent Tax	252	150	
Motor Vehicle Tax	3,543	3,702	3,711
Recreational Vehicle Tax	101	138	111
16/20 M Vehicle Tax	150	150	112
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,911	40,060	3,934
Resources Available:	43,948	45,213	6,367
Expenditures:			
City of Newton Contract	32,548	36,280	38,129
City of Halstead Contract	6,247	6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,795	42,780	44,629
Unencumbered Cash Balance Dec 31	5,153	2,433	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	41,500	42,780	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,629
		Tax Required	38,262
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		38,262

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 15, 2013 at 7:00 PM at Robert DuBois residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,731	0.767	8,020	0.884	1,945		
Road	76,856	7.721	93,874	6.775	91,937	61,423	7.249
Fire Protection	38,795	4.251	42,780	4.352	44,629	38,262	4.516
Special Machinery							
Totals	122,382	12.739	144,674	12.011	138,511	99,685	11.765
Less: Transfers	23,425		0		1,945		
Net Expenditure	98,957		144,674		136,566		
Total Tax Levied	99,139		99,139		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,782,285		8,254,152		8,473,084		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Newton Township with respect to financing the 2014 annual budget for Newton Township, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Newton Township budget exceed the amount levied to finance the 2013 Newton Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Newton Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Newton Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Newton Township budget as defined above.

Adopted this 6th day of June, 2013 by the Newton Township Board, Harvey County, Kansas.

Newton Township Board

Robert D. Mairs
Trustee

Robert L. McNeill
Treasurer

Gordon Stucky
Clerk

(Attach a signed copy to the budget)

Kanson
6-20-13

Macon Township

2014

NOTICE OF BUDGET HEARING

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
General	6,731	0.767	8,020	0.884	1,945		
Road	76,856	7.721	93,874	6.775	91,937	61,423	7.249
Fire Protection	38,795	4.251	42,780	4.352	44,629	38,262	4.516
Special Machinery							
Totals	122,382	12.739	144,674	12.011	138,511	99,685	11.765
Less: Transfers	23,425		0		1,945		
Net Expenditure	98,957		144,674		136,566		
Total Tax Levied	99,139		99,139		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,782,285		8,254,152		8,473,084		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

AFFIDAVIT OF PUBLICATION

Macon Township
 NOTICE OF BUDGET HEARING 2014

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,791	0.767	8,020	0.884	1,945		
Road	75,854	7.721	93,874	6.775	91,937	61,423	7.249
Fire Protection	31,759	4.253	42,780	4.352	44,629	38,262	4.516
Special Machinery							
Totals	112,382	12.739	144,674	12.011	138,511	99,685	11.755
Less: Transfers	21,425		0		1,945		
Net Expenditure	90,957		144,674				
Total Tax Levied	99,139		99,139		136,566		
Assessed Valuation: Township	7,782,285		8,254,132		6,473,084		

*Tax rates are expressed in mills.

Robert DuBois
Trustee

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
 Sara McVay
 Being first duly sworn, deposes and says: That she is
 Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates



Subscribed and sworn to before me 22nd day of
 June 2013

Verna L Rowe Verna L. Rowe
 Notary Public

My commission expires **October 18, 2016**

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016