

CERTIFICATE

2014

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	213,250	22,064	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	12-1405	7	35,200	5,936	
		7			
Non-Budgeted Funds		8			
Special Machinery					
Totals		xxxxxx	248,450	28,000	
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		Nov. 1, 2013 Valuation			

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
mlb@cpavbv.com

[Handwritten Signatures]
Trustee
Clerk
Treasurer

Attest: *[Signature]* 2013
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Marena Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>27,800</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>27,800</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>28,531</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>128,031</u>	
5b. Personal Property 2012	- <u>97,408</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>30,623</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,154</u>	
8. Total Estimated Valuation July 1, 2013	<u>7,809,222</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,750,068</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00763</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>212</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>28,012</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,012</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marena Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	28,320	28,658	28,433
Receipts:			
Ad Valorem Tax	5,434	5,335	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29	50	50
Motor Vehicle Tax	321	52	208
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		13	73
Lot Sales & Grave Openings			500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,784	5,450	831
Resources Available:	34,104	34,108	29,264
Expenditures:			
Wages	3,722	3,800	5,000
Employee Benefits			200
Supplies	1,231	1,275	3,000
Contracted Services	100	100	5,000
Repairs & Maintenance	393	500	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,446	5,675	35,200
Unencumbered Cash Balance Dec 31	28,658	28,433	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	32,600	32,750	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,200
		Tax Required	5,936
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	5,936

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

