

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Marion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	397,091	268,068	23,207
Road	68-518c	7			
Special Machinery		7			
Totals		xxxxxx	397,091	268,068	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	11,551,210				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Bernie R. Faust

Attest: *November 15th* 2013

Jamie Shea
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

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Attest: 2013

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
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Marion Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>265,798</u> ✓
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 265,798</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>73,217</u> ✓
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>283,572</u> ✓
5b. Personal Property 2012	- <u>283,941</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>24,478</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>97,695</u>
8. Total Estimated Valuation July 1, 2013	<u>11,537,116</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,439,421</u>
10. Factor for Increase (7 divided by 9)	<u>0.00854</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,270</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>268,068</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>268,068</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	127,035	11,968	284	1,024	0
Debt Service	0	0	0	0	0
Road	138,763	13,073	310	1,119	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	265,798	25,041	594	2,143	0

County Treasurer's Motor Vehicle Estimate 25,041

County Treasurer's Recreational Vehicle Estimate 594

County Treasurer's 16/20M Vehicle Estimate 2,143

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09421

Recreational Vehicle Factor 0.00223

16/20M Vehicle Factor 0.00806

Slider Factor 0.00000

Marion Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
Total					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,197	10,009	51,595
Receipts:			
Ad Valorem Tax	123,478	125,000	xxxxxxxxxxxxxxxx
Delinquent Tax	3,813	2,300	3,500
Motor Vehicle Tax	11,829	12,000	25,041
Recreational Vehicle Tax	267	275	594
16/20 M Vehicle Tax	942	950	2,143
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	179	125	100
Transfer from Road		51,756	
Special City County Highway - gas tax			45,700
Dust Palliative reimbursement from County	935	530	
Sale of Tubes & Culverts	45		
Refunds	1,411		
Interest on Idle Funds	509	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,408	193,286	77,428
Resources Available:	144,605	203,295	129,023
Expenditures:			
Officers Pay	1,200	1,200	2,550
Salaries & Wages	31,033	32,000	63,000
Employee Benefits	15,797	16,500	22,000
Supplies & Repairs	18,994	20,000	60,000
Equipment	0		
Utilities	3,418	4,000	5,000
Insurance	750	1,000	13,500
Fuel	14,618	15,000	28,000
Hired Services	200	500	5,000
Road Materials	30,586	35,000	198,041
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	18,000	26,500	
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	134,596	151,700	397,091
Unencumbered Cash Balance Dec 31	10,009	51,595	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	139,935	151,861	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			397,091
Tax Required			268,068
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			268,068

Levy Limit 268,068

Difference 0

Estimated mill levy 23.235

Marion Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	17,260	23,836	0
Receipts:			
Ad Valorem Tax	131,788	134,000	xxxxxxxxxxxxxxxx
Delinquent Tax	4,317	2,300	0
Motor Vehicle Tax	13,521	13,500	0
Recreational Vehicle Tax	304	300	0
16/20M Vehicle Tax	1,132	1,120	0
Slider			0
Special Highway/Gasoline Tax	47,295	45,000	0
Refund			
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,357	196,220	0
Resources Available:	215,617	220,056	0
Expenditures:			
Salaries & Wages	30,892	42,000	
Employee Benefits	5,263	6,000	
Hired Services	240	500	
Road Materials	17,916	30,000	
Equipment	57,971		
Officers Pay	1,350	1,600	
Insurance	12,194	13,000	
Fuel	10,669	12,000	
Supplies & Repairs	7,155	15,000	
Utilities	1,131	1,200	
Transfer to General Fund		51,756	
Transfer to Special Machinery	47,000	47,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	191,781	220,056	0
Unencumbered Cash Balance Dec 31	23,836	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	191,781	220,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	205,067
Transfers from:	
Road Fund	47,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	18,000
Interest on Idle Funds	
Other	
Resources Available:	270,067
Total Expenditures	63,397
Unencumbered Cash Balance, Dec 31	206,670 /

NOTICE OF BUDGET HEARING
The governing body of
Marion Township
Douglas County

2014

will meet on August 5th at 6:30 p.m. at Marion Township Hall-501 E 300 Road Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	134,596	11.709	151,700	11.244	397,091	268,068	23.235
Road	191,781	12.497	220,056	12.282			
Totals	326,377	24.206	371,756	23.526	397,091	268,068	23.235
Less: Transfers	65,000		125,256		0		
Net Expenditure	261,377		246,500		397,091		
Total Tax Levied	260,655		265,798		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,768,194		11,297,673		11,537,116		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bernie Faust - Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(First published in the Lawrence Daily Journal-World, October 11, 2013)

State of Kansas
Township

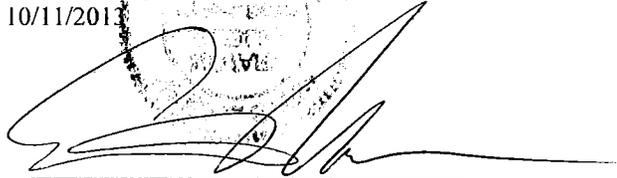
Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

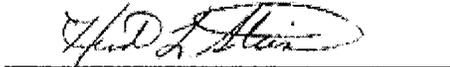
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 10/11/2013 with publications being made on the following dates:

10/11/2013



Subscribed and sworn to before me this


Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$1.42
	\$1.42

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Douglas County

2014

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Road	191,781	12.497	220,056	12.282			
Special Machinery	63,397						
Totals	389,774	24.206	371,756	23.526	397,091	268,068	23.235
Less: Transfers	65,000		125,256			0	
Net Expenditure	324,774		246,500		397,091		
Total Tax Levied	260,653		265,798		XXXXXXXXXXXX		
Assessed Valuation:							
Township	10,768,194		11,297,673			11,537,116	
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Bernie Faust - Treasurer

