

2014

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

McAllaster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	11,209	690	.345
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	72,756	7,351	3.680
Noxious Weed		8			
Prairie Dog		8			
Special Machinery		7			
Totals		xxxxxx	83,965	8,041	4.025
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Ave _____
Topeka KS 66611 _____
Email:
brockck@sbcglobal.net _____

Rilad Rf
Jean M. Sretz
Phillip L. Collins

Attest: *August 30,* 2013
Crystal Rucker
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

NOTICE OF BUDGET HEARING

The governing body of
McAllaster Township
Logan County

will meet on August 24, 2013 at 8:00 PM at Richard Bretz's residence, 2412 County Road 100, Wallace for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Bretz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	651	0.409	3,650	0.373	11,209	690	0.345
Road	8,770	4.273	20,000	3.966	72,756	7,351	3.681
Noxious Weed	325						
Prairie Dog	892						
Totals	10,638	4.682	23,650	4.339	83,965	8,041	4.026
Less: Transfers	1,217		0		0		
Net Expenditure	9,421		23,650		83,965		
Total Tax Levied	7,972		8,025		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,702,922		1,849,314		1,997,189		

*Tax rates are expressed in mills.

Richard Bretz
Treasurer

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Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 2013

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

McAllaster Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>8,025</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,025</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>237</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>43,866</u>	
5b. Personal Property 2012	- <u>43,312</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>554</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>3,305</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,096</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,997,189</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,993,093</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00206</u>	
Amount of Increase (10 times 3)		+ \$ <u>16</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>8,041</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,041</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McAllaster Township
Logan County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	690	16	0	35
Debt Service	0	0	0	0
Library	0	0	0	0
Road	7,335	170	0	367
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,025	186	0	402

County Treasurer's Motor Vehicle Estimate 186

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 402

Motor Vehicle Factor 0.02318

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.05009

McAllaster Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12,030	13,397	10,468
Receipts:			
Ad Valorem Tax	695	690	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	79	24	16
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	22	7	35
LAVTR			0
Transfer from Noxious Weeds-Closing	325		0
Transfer from Prairie Dog-Closing	892		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,018	721	51
Resources Available:	14,048	14,118	10,519
Expenditures:			
Officers Pay			
Travel			
Supplies			2,250
Equipment			3,309
Insurance	453	2,000	4,000
Budget & Publications	198	250	250
Noxious Weed		500	500
Prairie Dog		900	900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	651	3,650	11,209
Unencumbered Cash Balance Dec 31	13,397	10,468	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,000	8,900	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,209
		Tax Required	690
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			690

McAllaster Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	75,765	76,413	64,768
Receipts:			
Ad Valorem Tax	7,257	7,335	xxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	262	253	170
Recreational Vehicle Tax			0
16/20M Vehicle Tax	77	78	367
Special Highway/Gasoline Tax	2,315		0
Co Treasurer's undeposited	-589	589	
Interest on Idle Funds	77	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,418	8,355	637
Resources Available:	85,183	84,768	65,405
Expenditures:			
Logan County Road Department	8,770	20,000	72,756
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,770	20,000	72,756
Unencumbered Cash Balance Dec 31	76,413	64,768	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	38,439	52,684	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,756
		Tax Required	7,351
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	7,351

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

McAllaster Township

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	325	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	325	0	0
Expenditures:			
Transfer to General -Closing	325		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	325	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	325	0	

Adopted Budget

Prairie Dog	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	892	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	892	0	0
Expenditures:			
Transfer to General-Closing	892		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	892	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	892	0	

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 1,997,189

Valuation Factor: 1,997.189

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

