



**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>63,744</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 63,744</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>8,281</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>176,190</u>
5b. Personal Property 2012	- <u>171,802</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,388</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>51,130</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>63,799</u>
8. Total Estimated Valuation July 1, 2013	<u>6,401,681</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,337,882</u>
10. Factor for Increase (7 divided by 9)	<u>0.01007</u>
11. Amount of Increase (10 times 3)	+ \$ <u>642</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 64,386</u>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>64,386</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Melvorn Township, Kansas

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,359	622	14	61
0		0	0	0
		0	0	0
Road	57,385	5,609	130	548
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>63,744</b>	<b>6,231</b>	<b>144</b>	<b>609</b>

County Treasurer's Motor Vehicle Estimate	<u>6,231</u>		
County Treasurer's Recreational Vehicle Estimate		<u>144</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>609</u>
Motor Vehicle Factor	<u>0.09775</u>		
Recreational Vehicle Factor		<u>0.00226</u>	
16/20M Vehicle Factor			<u>0.00955</u>







Melvorn Township, Kansas

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	21,299	32,992	42,078
Receipts:			
Ad Valorem Tax	46,469	57,385	xxxxxxxxxxxxxx
Delinquent Tax	1,834	30	30
Motor Vehicle Tax	4,987	5,199	5,609
Recreational Vehicle Tax	114	133	130
16/20M Vehicle Tax	0	339	548
Special Highway/Gasoline Tax	3,953	4,000	4,000
Reimbursement	230		
Interest on Idle Funds			
Miscellaneous	1,500		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,087</b>	<b>67,086</b>	<b>10,317</b>
<b>Resources Available:</b>	<b>80,386</b>	<b>100,078</b>	<b>52,395</b>
Expenditures:			
Salaries & Wages	20,719	18,000	18,000
Road Materials	1,321	0	0
Equipment	0	0	7,500
Operating	25,354	30,000	74,601
Transfer to Special Machinery	0	10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,394</b>	<b>58,000</b>	<b>110,101</b>
Unencumbered Cash Balance Dec 31	32,992	42,078	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	82,987	91,562	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,101
		Tax Required	57,706
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	57,706

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	43,466
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sale of Machinery	1,314
Interest on Idle Funds	377
Other	
<b>Resources Available:</b>	<b>45,157</b>
<b>Total Expenditures</b>	<b>11,708</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>33,449</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
**Melvorn Township, Kansas**  
**Osage County**

will meet on August 14, 2013 at 8:00 pm at 130 NE Main St, Melvern, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Melvern City Hall and will be available at this hearing.

**BUDGET SUMMARY**

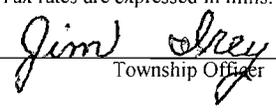
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	17,013	0.998	5,960	0.996	9,018	6,679	1.043
Debt Service							
Road	47,394	9.488	58,000	11.474	110,101	57,706	11.405
Non-Budgeted Funds	30,553						
Special Machinery	11,708						
Totals	106,668	10.486	63,960	12.470	119,119	64,385	12.448
Less: Transfers	0		10,000		10,000		
Net Expenditure	106,668		53,960		109,119		
Total Tax Levied	53,409		63,744		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,346,503		6,377,374		6,401,681		
Township Assessed Valuation Only					5,059,823		

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer