



MENNO TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>2,070</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,070</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ <u>5,369</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>117,034</u>
5b. Personal Property 2012	- <u>147,334</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed In Use during 2013:	+ <u>19,369</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,738</u>
8. Total Estimated Valuation July 1, 2013	<u>2,944,854</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,920,116</u>
10. Factor for Increase (7 divided by 9)	<u>0.00847</u>
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,088</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,088</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MENNO TOWNSHIP  
MARION COUNTY

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,125	157	1	13
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Fire	945	131	0	11
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>2,070</b>	<b>288</b>	<b>1</b>	<b>24</b>

County Treasurer's Motor Vehicle Estimate

288

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

24

Motor Vehicle Factor

0.13913

Recreational Vehicle Factor

0.00048

16/20M Vehicle Factor

0.01159





MENNO TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	8,938	9,560	10,128
<b>Receipts:</b>			
Ad Valorem Tax	872	1,125	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	111	107	157
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	11	11	13
LAVTR	0		0
Gross Earnings (Intangibles) Tax	1,273	1,200	634
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,283</b>	<b>2,444</b>	<b>805</b>
<b>Resources Available:</b>	<b>11,221</b>	<b>12,004</b>	<b>10,933</b>
<b>Expenditures:</b>			
Officers Pay	300	300	300
Salaries/Wages	400	500	500
Employee Benefits			
Supplies			
Equipment	375	500	500
Cemetery Maintenance			
Insurance	320	320	320
Publications	230	230	230
Fees	10		
Capital Outlay			10,235
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	26	26	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,661</b>	<b>1,876</b>	<b>12,085</b>
Unencumbered Cash Balance Dec 31	9,560	10,128	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,306	13,440	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,085
		Tax Required	1,152
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,152

MENNO TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Fire			
Unencumbered Cash Balance January 1	1,185	1,602	1,790
Receipts:			
Ad Valorem Tax	906	945	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	143	131	131
Recreational Vehicle Tax	0	0	0
1620 M Vehicle Tax	12	12	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,105	1,088	142
Resources Available:	2,290	2,690	1,932
Expenditures:			
Fire Protection	688	900	3,270
Fire Equipment	0	0	
Neighborhood Revitalization Rebate	0		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	688	900	3,270
Unencumbered Cash Balance Dec 31	1,602	1,790	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,801	2,405	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,270
		Tax Required	1,338
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	1,338

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**MENNO TOWNSHIP**  
**MARION COUNTY**

will meet on August 20, 2013 at 3:00 p.m. at the Hillsboro City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,661	0.316	1,876	0.391	12,085	1,152	0.391
Debt Service							
Library							
Road							
Fire	688	1.376	900	1.376	3,270	1,338	1.876
Special Machinery							
<b>Totals</b>	<b>2,349</b>	<b>1.692</b>	<b>2,776</b>	<b>1.767</b>	<b>15,355</b>	<b>2,490</b>	<b>2.267</b>
Less: Transfers	0		0		0		
Net Expenditure	2,349		2,776		15,355		
Total Tax Levied	1,810		2,070		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,816,881		2,873,872		2,944,854		
Township Fire Fund	666,997		687,018		713,149		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Carol Duerksen  
Trustee