

CERTIFICATE

2014

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Montezuma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	7	16,000	0	
Library	79-1962	8	55,000	44,031	2.501 ✓
Cemetery	12-140	8	44,000	5,462	.310 ✓
Totals		xxxxxx	115,000	49,493	2.811
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Montezuma Township		12,115,577			
Montezuma		5,497,303			
0					
Total Assessed Valuation		17,606,880 0			
		Nov. 1, 2013 Valuation			

Assisted by:
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Reed Bullinger
James R Shirley

Governing Body

Attest: 10/8/2013
Zornie Swartz
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Montezuma Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>48,574</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,574</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>229,050</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>698,201</u>	
5b. Personal Property 2012	- <u>667,499</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>30,702</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>66,570</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>326,322</u>
8. Total Estimated Valuation July 1, 2013	<u>17,569,754</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,243,432</u>
10. Factor for Increase (7 divided by 9)		<u>0.01892</u>
11. Amount of Increase (10 times 3)	+ \$	<u>919</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>49,493</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>49,493</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
Library	43,706	6,227	90	125
Cemetery	4,868	694	10	14
		0	0	0
		0	0	0
Total	48,574	6,921	100	139

County Treasurer's Motor Vehicle Estimate 6,921

County Treasurer's Recreational Vehicle Estimate 100

County Treasurer's 16/20M Vehicle Estimate 139

Motor Vehicle Factor 0.14248

Recreational Vehicle Factor 0.00206

16/20M Vehicle Factor 0.00286

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year:

Library found in:
Gray County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$43,269	\$44,031
Delinquent Tax	\$150	\$50
Motor Vehicle Tax	\$5,693	\$6,227
Recreational Vehicle Tax	\$87	\$90
16/20M Vehicle Tax	\$115	\$125
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$49,314	\$50,523
Difference in Total Taxes:	\$1,209	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$16,200,941	\$17,569,754
Did Assessed Valuation Decrease?	No	
Levy Rate	2.999	2.817
Difference in Levy Rate:	(0.182)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

Montezuma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	18,222	15,199	14,927
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	10	14
Motor Vehicle Tax	18	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	18	0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax	609	918	659
Windfarm Allocation			
Capital Credits			
County Treasurer Balance 1/1	300		
County Treasurer Balance 12/31			
Interest on Idle Funds	435	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,392	1,328	1,073
Resources Available:	19,614	16,527	16,000
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	127	200	2,000
Equipment			7,000
Buildings Maintenance			5,000
Insurance	300	300	1,000
Budget and Annual Reports	875	1,000	1,000
Township Library	3,014		
Publications	99	100	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,415	1,600	16,000
Unencumbered Cash Balance Dec 31	15,199	14,927	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,000	17,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		0

Montezuma Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	2,101	2,033	482
Receipts:			
Ad Valorem Tax	41,953	43,269	XXXXXXXXXXXXXX
Delinquent Tax	194	150	50
Motor Vehicle Tax	4,484	5,693	6,227
Recreational Vehicle Tax	74	87	90
16/20M Vehicle Tax	94	115	125
Windfarm Allocation	7,003	4,135	4,858
County Treasurer Balance 1/1	1,130		
County Treasurer Balance 12/31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,932	53,449	11,350
Resources Available:	57,033	55,482	11,832
Expenditures:			
Appropriation	52,161	55,000	55,000
Insurance	2,839		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,000	55,000	55,000
Unencumbered Cash Balance Dec 31	2,033	482	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	55,000	55,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	43,168
	Delinquent Comp Rate: 2.0%		863
	Amount of 2013 Ad Valorem Tax		44,031

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	60,547	62,473	37,253
Receipts:			
Ad Valorem Tax	5,621	4,819	XXXXXXXXXXXXXX
Delinquent Tax	28	25	25
Motor Vehicle Tax	651	763	694
Recreational Vehicle Tax	11	12	10
16/20M Vehicle Tax	20	15	14
Windfarm Allocation	938	554	542
County Treasurer Balance 1/1	246		
County Treasurer Balance 12/31			
Interest on Idle Funds			
Miscellaneous		592	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,515	6,780	1,285
Resources Available:	68,062	69,253	38,538
Expenditures:			
Salaries and Wages			
Equipment		5,000	5,000
Other Operating	1,529	15,000	15,000
Supplies		1,000	2,000
Directories		5,000	5,000
Mowing	3,700	5,000	5,000
Insurance	360	1,000	2,000
Water Well			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,589	32,000	44,000
Unencumbered Cash Balance Dec 31	62,473	37,253	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	42,000	44,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,000
		Tax Required	5,462
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		5,462

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Loewen Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,415		1,600		16,000		
Library	55,000	2.672	55,000	2.698	55,000	44,031	2.506
Cemetery	5,589	0.358	32,000	0.301	44,000	5,462	0.311
Totals	65,004	3.030	88,600	2.999	115,000	49,493	2.817
Less: Transfers	0		0		0		
Net Expenditure	65,004		88,600		115,000		
Total Tax Levied	47,952		48,574		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	15,828,035		16,200,941		17,569,754		
Township Assessed Valuation Only					12,082,569		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jean Loewen
Clerk

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Jean L. Loewen
 being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

25th day of July
 2013.

with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____

Jean L. Loewen

Subscribed and sworn to before me this 29th day

of July 2013.

Carol Overstreet
 Notary Public

My commission expires: 3/30/16

Printer's fee \$ 48.00

Additional copies \$ _____

Published in The Montezuma Press July ~~18~~²⁵, 2013.

NOTICE OF BUDGET HEARING

The governing body of
 Montezuma Township
 Gray County

will meet on Aug. 5, at 5:00 pm at Montezuma Drug Store for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Loewen Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,415		1,600		16,000		
Library	55,000	2.672	55,000	2.698	55,000	44,031	2.906
Cemetery	5,589	0.358	32,000	0.301	44,000	5,462	0.311
Totals	65,004	3.030	88,600	2.999	115,000	49,493	2.817
Less: Transfers	0		0		0		
Net Expenditure	65,004		88,600		115,000		
Total Tax Levied	47,952		48,574		17,569,754		
Total Assessed Valuation	15,828,035		16,200,941		12,082,569		
Township Assessed Valuation Only							

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Jean Loewen
 Clerk

