

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

Monument Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	14,573	10,018	1.148
Road	68-518c	7	109,891	100,222	11.480
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	124,464	110,240	12.628
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Monument Township					
0					
0					
Total Assessed Valuation		0			
		Nov. 1, 2013 Valuation			

Assisted by:
Adams Brown Beran & Ball, Chtd

Address:
P.O. Box 10
Colby, KS 67701
Email:
kritter@abb.com

Attest: August 27, 2013

Crystal Rucker
County Clerk

Fred Wasmuth Trustee
Michael P. Nollette - Treasurer
Jay Cole Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Monument Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>98,596</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>98,596</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>79,882</u>	
5b. Personal Property 2012	- <u>69,020</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,862</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>1,658</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,520</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,756,349</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,743,829</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00143</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>141</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>98,737</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>98,737</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Monument Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,157	215	4	22
Road	90,439	2,382	42	248
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	98,596	2,597	46	270

County Treasurer's Motor Vehicle Estimate 2,597

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 270

Motor Vehicle Factor 0.02634

Recreational Vehicle Factor 0.00047

16/20M Vehicle Factor 0.00274

Monument Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,548	4,092	3,177
Receipts:			
Ad Valorem Tax	5,059	8,157	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18	0	0
Motor Vehicle Tax	169	124	215
Recreational Vehicle Tax	2	4	4
16/20 M Vehicle Tax	0	14	22
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Reimbursements	7,615	1,200	1,236
Interest on Idle Funds			
Miscellaneous	123	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,986	9,499	1,477
Resources Available:	17,535	13,591	4,654
Expenditures:			
Supplies	404	850	429
Officers Pay	0	3,850	0
Contract Labor	5,749	3,500	5,821
Utilities	3,390	0	3,492
Administrative/Office Expense	291	550	289
Reimbursements	3,034	0	3,201
Building Maintenance	575	1,000	615
Equipment	0	500	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		164	726
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	-	-	-
Total Expenditures	13,443	10,414	14,573
Unencumbered Cash Balance Dec 31	4,092	3,177	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,102	10,414	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	14,573
		Tax Required	9,919
	Delinquent Comp Rate: 1.0%		99
	Amount of 2013 Ad Valorem Tax		10,018

Monument Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,367	16,196	7,278
Receipts:			
Ad Valorem Tax	96,699	90,439	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,747	2,250	2,382
Recreational Vehicle Tax	45	73	42
16/20M Vehicle Tax	375	257	248
Special Highway/Gasoline Tax	0	0	0
Cancelled Check	0	0	0
Reimbursements	670	690	711
Interest on Idle Funds	0	0	0
Miscellaneous	39	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,575	93,709	3,383
Resources Available:	105,942	109,905	10,661
Expenditures:			
Officers Pay	0	10,000	0
Equipment Repairs	5,512	9,319	7,791
Supplies & Road Materials	1,330	5,000	1,411
Salaries & Benefits	20,902	30,500	24,545
Taxes & Insurance	19,027	0	22,457
Fuel	14,126	14,000	15,359
Utilities	6,483	0	7,211
Contract Labor	1,026	2,000	1,088
Road Maintenance	0	30,000	21,868
Transfer to Special Machinery	19,738	0	0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,808	7,261
Miscellaneous	1,602	0	900
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,746	102,627	109,891
Unencumbered Cash Balance Dec 31	16,196	7,278	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	102,150	102,627	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,891
		Tax Required	99,230
		Delinquent Comp Rate: 1.0%	992
		Amount of 2013 Ad Valorem Tax	100,222

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	118,929
Transfers from:	
Road Fund	19,738
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Utilities	7,554
Interest on Idle Funds	126
Other	0
Resources Available:	146,347
Total Expenditures	2,589
Unencumbered Cash Balance, Dec 31	143,758

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,285	1.060	726
Road	92,889	10.608	7,261
TOTAL	102,174	11.670	7,987

2013 July 1 Valuation: 8,756,349

Valuation Factor: 8,756.349

Neighborhood Revitalization Subj to Rebate: 684,442

Neighborhood Revitalization factor: 684.442

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-13

A resolution expressing the property taxation policy of the Board of Monument Township with respect to financing the 2014 annual budget for Monument Township, Logan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Monument Township budget exceed the amount levied to finance the 2013 Monument Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

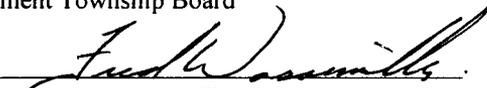
Whereas, Monument Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

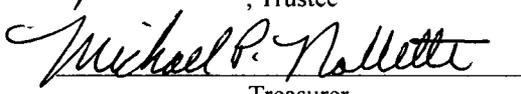
NOW, THEREFORE, BE IT RESOLVED by the Board of Monument Township of Logan County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Monument Township budget as defined above.

Adopted this 26 day of August, 2013 by the Monument Township Board, Logan County, Kansas.

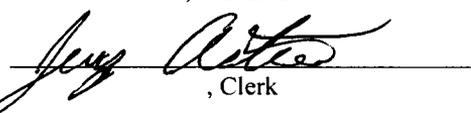
Monument Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

