

Newton Township

2014

Computation to Determine Limit for 2014

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2013 | + \$ <u>102,594</u> |
| 2. Debt Service Levy in 2013 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | <u>\$ 102,594</u> |
| 2013 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2013: | + <u>0</u> |
| 5. Increase in Personal Property for 2013: | |
| 5a. Personal Property 2013 | + _____ |
| 5b. Personal Property 2012 | - <u>1,612,532</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2013: | + <u>10,541</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>10,541</u> |
| 8. Total Estimated Valuation July 1, 2013 | <u>8,066,155</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>8,055,614</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00131</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>134</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 102,728</u> |
| 13. Debt Service Levy in this 2014 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>102,728</u> |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Newton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

| | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 3,385 | 3,356 | 2,267 |
| Receipts: | | | |
| Ad Valorem Tax | 4,696 | 5,914 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 103 | 20 | |
| Motor Vehicle Tax | 219 | 452 | 575 |
| Recreational Vehicle Tax | 5 | 9 | 11 |
| 16/20 M Vehicle Tax | 15 | 16 | 18 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Insurance Refund | 525 | | |
| Interest on Idle Funds | 195 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 5,758 | 6,411 | 604 |
| Resources Available: | 9,143 | 9,767 | 2,871 |
| Expenditures: | | | |
| Officers Pay | 600 | 750 | 750 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies/Accounting | 18 | 700 | 700 |
| Equipment | | | |
| Buildings Maintenance-Electric | 470 | 750 | 750 |
| Insurance | 4,380 | 5,000 | 5,000 |
| Budget/Publication | 319 | 300 | 300 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,787 | 7,500 | 7,500 |
| Unencumbered Cash Balance Dec 31 | 3,356 | 2,267 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 7,500 | 7,500 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,500 |
| | | Tax Required | 4,629 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 4,629 |

Newton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 31,065 | 41,191 | 3,381 |
| Receipts: | | | |
| Ad Valorem Tax | 60,700 | 54,304 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,234 | 150 | 150 |
| Motor Vehicle Tax | 7,513 | 5,840 | 5,280 |
| Recreational Vehicle Tax | 146 | 110 | 103 |
| 16/20M Vehicle Tax | 215 | 208 | 167 |
| Special Highway/Gasoline Tax | 4,034 | 4,050 | 4,050 |
| Transfer from Noxious Weeds | | | 203 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 75,842 | 64,662 | 9,953 |
| Resources Available: | 106,907 | 105,853 | 13,334 |
| Expenditures: | | | |
| Salaries & Wages | 12,442 | 22,000 | 20,000 |
| Officers Pay | 2,550 | 2,400 | 2,400 |
| Employee Benefits | 2,313 | 4,500 | 4,500 |
| Other Operating/Accounting | 4,595 | 4,100 | 4,100 |
| Road Materials | 6,226 | 38,472 | 15,602 |
| Equipment | 10,142 | 21,000 | 21,000 |
| Fuel | 7,330 | 10,000 | 10,000 |
| Insurance | 100 | | |
| Culverts | | | |
| Noxious Weeds | | | 2,000 |
| Transfer to Fire | 5,349 | | |
| Street Signs | 356 | | |
| Transfer to Special Machinery | 14,313 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 65,716 | 102,472 | 79,602 |
| Unencumbered Cash Balance Dec 31 | 41,191 | 3,381 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 70,000 | 102,472 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 79,602 |
| | | Tax Required | 66,268 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 66,268 |

60268

Special Machinery

| K.S.A. 68-141g | 2012 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 5,863 |
| Transfers from: | |
| Road Fund | 14,313 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Loan | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 20,176 |
| Total Expenditures | 20,176 |
| Unencumbered Cash Balance, Dec 31 | 0 |

Newton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Noxious Weed | | | |
| Unencumbered Cash Balance January 1 | 685 | 98 | 47 |
| Receipts: | | | |
| Ad Valorem Tax | 805 | 1,461 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 31 | 6 | 6 |
| Motor Vehicle Tax | 15 | 78 | 142 |
| Recreational Vehicle Tax | 1 | 1 | 3 |
| 16/20 M Vehicle Tax | 4 | 3 | 5 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 856 | 1,549 | 156 |
| Resources Available: | 1,541 | 1,647 | 203 |
| Expenditures: | | | |
| HV Co Noxious Weed Department | 1,443 | 1,600 | 203 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,443 | 1,600 | 203 |
| Unencumbered Cash Balance Dec 31 | 98 | 47 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 1,500 | 1,600 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 203 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 0 |

Adopted Budget

| Adopted Budget | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Fire Protection | | | |
| Unencumbered Cash Balance January 1 | 1,745 | 1,695 | 2,987 |
| Receipts: | | | |
| Ad Valorem Tax | 30,727 | 40,915 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,665 | 100 | 300 |
| Motor Vehicle Tax | 3,038 | 3,123 | 3,978 |
| Recreational Vehicle Tax | 59 | 72 | 78 |
| 16/20M Vehicle Tax | 111 | 82 | 126 |
| Transfer from Road | 5,349 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | -50 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 40,899 | 44,292 | 4,482 |
| Resources Available: | 42,644 | 45,987 | 7,469 |
| Expenditures: | | | |
| City of Newton Contract | 40,949 | 43,000 | 45,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 300 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 40,949 | 43,000 | 45,300 |
| Unencumbered Cash Balance Dec 31 | 1,695 | 2,987 | XXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 37,645 | 47,032 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 45,300 |
| | | Tax Required | 37,831 |
| Delinquent Comp Rate: | | 0.0% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 37,831 |

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Newton Township
Harvey County

will meet on July 29, 2013 at 7:00 PM at Township Hall, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1427 E Old Trail Rd, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,787 | 0.607 | 7,500 | 0.733 | 7,500 | 4,629 | 0.574 |
| Road | 65,716 | 7.844 | 102,472 | 6.730 | 79,602 | 66,268 | 8.216 |
| Noxious Weed | 1,443 | 0.104 | 1,600 | 0.181 | 203 | | |
| Fire Protection | 40,949 | 3.971 | 43,000 | 5.070 | 45,300 | 37,831 | 4.690 |
| FEMA | 79,201 | | | | | | |
| Special Machinery | 20,176 | | | | | | |
| Totals | 213,272 | 12.526 | 154,572 | 12.714 | 132,605 | 108,728 | 13.480 |
| Less: Transfers | 19,662 | | 0 | | 203 | | |
| Net Expenditure | 193,610 | | 154,572 | | 132,402 | | |
| Total Tax Levied | 102,594 | | 102,594 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 8,189,926 | | 8,112,708 | | 8,066,155 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 73,000 | | 54,820 | | |
| Total | 0 | | 73,000 | | 54,820 | | |

*Tax rates are expressed in mills.

Robert Maier
Trustee

Kanson
6-20-13

Newton Township

2014

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|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,787 | 0.607 | 7,500 | 0.733 | 7,500 | 4,629 | 0.574 |
| Road | 65,716 | 7.844 | 102,472 | 6.790 | 79,602 | 66,268 | 8.216 |
| Noxious Weed | 1,443 | 0.104 | 1,600 | 0.181 | 203 | | |
| Fire Protection | 40,949 | 3.971 | 43,000 | 5.070 | 45,300 | 37,831 | 4.690 |
| FEMA | 79,201 | | | | | | |
| Special Machinery | 20,176 | | | | | | |
| Totals | 213,272 | 12.526 | 154,572 | 12.714 | 132,605 | 108,728 | 13.480 |
| Less: Transfers | 19,662 | | 0 | | 203 | | |
| Net Expenditure | 193,610 | | 154,572 | | 132,402 | | |
| Total Tax Levied | 102,594 | | 102,594 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 8,189,926 | | 8,112,708 | | 8,066,155 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 0 | | 0 | | 0 | | |
| Other | 0 | | 73,000 | | 54,820 | | |
| Lease Purchase Principal | 0 | | 73,000 | | 54,820 | | |
| Total | 0 | | 73,000 | | 54,820 | | |

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Robert Maier
Trustee

AFFIDAVIT OF PUBLICATION

Newton Township

NOTICE OF BUDGET HEARING

2014

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Harvey County
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of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,787 | 0.507 | 7,300 | 0.733 | 7,500 | 4,679 | 0.574 |
| Road | 65,716 | 7.844 | 102,472 | 6.730 | 79,602 | 66,268 | 8.216 |
| Hondors Wood | 1,443 | 0.104 | 1,600 | 0.181 | 203 | | |
| Fire Protection | 40,889 | 3.972 | 49,000 | 3.079 | 45,300 | 37,831 | 4.690 |
| FEMA | 79,201 | | | | | | |
| Special Machinery | 20,176 | | | | | | |
| Totals | 213,272 | 12.516 | 154,572 | 12.714 | 132,605 | 108,728 | 13.480 |
| Less: Transfers | 19,682 | | 0 | | 203 | | |
| Net Expenditure | 193,610 | | 154,572 | | 132,402 | | |
| Total Tax Levied | 102,594 | | 102,594 | | 102,594 | | |
| Assessed Valuation: | | | | | | | |
| Township | 8,189,922 | | 8,132,708 | | 8,066,155 | | |
| Outstanding Indebtedness: | | | | | | | |
| Jan 1 | 2011 | 2012 | 2013 | | | | |
| Other | 0 | 0 | 0 | | | | |
| Lease Purchase Principal | 0 | 73,000 | 54,820 | | | | |
| Total | 0 | 73,000 | 54,820 | | | | |

*Tax rates are expressed in mills.

Robert Maier
Trustee

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates



Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe 
Notary Public

My commission expires **October 18, 2016**

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016