

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

NORTH HOMESTEAD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962 ✓	4	14,837 ✓	11,013 ✓	2.317
Road	68-518c ✓	5	106,032 ✓	95,516 ✓	20.093
Special Machinery	68-141g	5			
Totals		xxxxxx	120,869 ✓	106,529 ✓	22.410
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes ✓		
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only		4,753,690		
Township	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Shawn Hain
Richard W. Levy
Alan J. Hoffman

Governing Body

Attest: July 11, 2013



Special Road Election held _____ for _____ Mills for _____ years.
First Levy in _____

NORTH HOMESTEAD TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>100,511</u> ✓
2. Debt Service Levy in 2013		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>100,511</u> ✓
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>9,733</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>150,734</u> ✓	
5b. Personal Property 2012	- <u>167,176</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,733</u> ✓	
8. Total Estimated Valuation July 1, 2013	<u>4,680,577</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,670,844</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00208</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>209</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>100,720</u> ✓
13. Debt Service Levy in this 2014		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>100,720</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NORTH HOMESTEAD TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	11,160	549	13	68 72	0
Debt Service	0	0	0	0	0
Road	89,351	4,396	100	583 579	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	100,511	4,945	113	651	0

County Treasurer's Motor Vehicle Estimate	<u>4,945</u>			
County Treasurer's Recreational Vehicle Estimate		<u>113</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>651</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.04920</u>			
Recreational Vehicle Factor		<u>0.00112</u>		
16/20M Vehicle Factor			<u>0.00648</u>	
Slider Factor				<u>0.00000</u>

NORTH HOMESTEAD TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	6,963	5,626	3,190
Receipts:			
Ad Valorem Tax	9,619	11,160	xxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	572	432 -727	549
Recreational Vehicle Tax	13	13 -432	13
16/20 M Vehicle Tax	75	69 -13	72
LAVTR		-0 -69	0
Slider			0
Gross Earnings (Intangibles) Tax			0
EMC insurance refund	257		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,576	11,674 12,401	634
Resources Available:	17,539	17,300 18,027	3,824
Expenditures:			
Officers Pay	513	600	600
Salaries & Wages		500	500
Employee Benefits	345	1,000	1,000
Supplies			
Equipment		1,087	1,087
Buildings Maintenance			
Insurance	5,284	6,000	6,000
Publication	158		
Fire Contract Hosington City	5,263	5,300	5,300
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,913	14,110 14,837	14,837
Unencumbered Cash Balance Dec 31	5,626	3,190	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,837	14,837	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	14,837
		Tax Required	11,013
Delinquent Comp Ratc:	0.000		0
Amount of 2013 Ad Valorem Tax			11,013

NORTH HOMESTEAD TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	8,603	9,779	1,458
Receipts:			
Ad Valorem Tax	82,104	89,351	XXXXXXXXXXXXXXXXXX
Delinquent Tax	351	21	
Motor Vehicle Tax	5,004	3,689	4,396
Recreational Vehicle Tax	115	112	100
16/20M Vehicle Tax	653	586	579
Slider			0
Special Highway/Gasoline Tax	4,217	3,952	3,983
	217		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	92,661	97,711	9,058
Resources Available:	101,264	107,490	10,516
Expenditures:			
Officers Pay	1,226	1,440	1,440
Salaries & Wages	5,494	6,000	6,000
Employee Benefits	2,223		
Road Maintenance	15,342	26,851	26,851
Road Materials	28,947	33,000	33,000
Equipment	589	18,741	18,741
Insurance			
Noxious Weed		5,000	5,000
Contractual	14,665	15,000	15,000
Transfer to Special Machinery	23,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,485	106,032	106,032
Unencumbered Cash Balance Dec 31	9,779	1,458	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	96,036	106,032	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,032
		Tax Required	95,516
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	95,516

Special Machinery
K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	71,676
Transfers from:	
Road Fund	23,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	101
Other	
Resources Available:	94,777
Total Expenditures	63,854
Unencumbered Cash Balance, Dec 31	30,923

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

Subscribed and sworn to before me this 19th day of July, 2013.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 75.87

Total Publication Fee: \$ 75.87

 ANITA SETTLE
Notary Public - State of Kansas
My Appt. Expires 6/23/15

Published in the July 19, 2013 Hoisington Dispatch
Pub. Hoisington Dispatch
NOTICE OF BUDGET HEARING

The governing body of
NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

will meet on August 14, 2013 at 8:00 P.M. at Alan Hoffman Residence, 1492 NW 10 Ave., Hoisington, Kansas, to answer objections of taxpayers relating to the proposed use of all funds and the amount of the 2014 budget. Detailed budget information is available at Alan Hoffman Residence, 1492 NW 10 Ave., Hoisington, Kansas.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax established of the 2014 budget. Estimated Tax Rate is subject to change depending on the final budget.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Budget for 2013
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	11,913	2.361	14,837	2.468	
Road	91,485	20.153	106,032	19.761	
Special Machinery	63,854				
Totals	167,252	22.514	120,869	22.229	
Less: Transfers	23,000		0		
Net Expenditure	144,252		120,869		
Total Tax Levied	96,000		100,511		xxxxxx
Assessed Valuation:					
Township	4,263,914		4,521,616		
Outstanding Indebtedness, Jan 1					
G.O. Bonds	0		0		
Other	0		0		
Lease Purchase Principal	0		0		
Total	0		0		

*Tax rates are expressed in mills.

Shannon
Township Officer

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Pub, Hosington Dispatch
NOTICE OF BUDGET HEARING

2014

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NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

will meet on August 14, 2013 at 8:00 P.M. at Alan Hoffman Residence, 1492 NW 10 Ave., Hosington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alan Hoffman Residence, 1492 NW 10 Ave., Hosington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	11,913	2.361	14,110	2.468	14,837	11,013	2.353
Road	91,485	20.153	106,032	19.761	106,032	95,516	20.407
Special Machinery	63,854						
Totals	167,252	22.514	120,869	22.229	120,869	106,529	22.760
Less: Transfers	23,000		0		0		
Net Expenditure	144,252		120,869		120,869		
Total Tax Levied	96,000		100,511		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,263,914		4,521,616		4,680,577		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Shawn Johnson
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of NORTH HOMESTEAD TOWNSHIP with respect to financing the 2014 annual budget for NORTH HOMESTEAD TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 NORTH HOMESTEAD TOWNSHIP budget exceed the amount levied to finance the 2013 NORTH HOMESTEAD TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

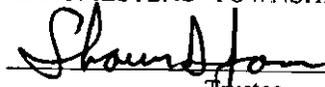
Whereas, NORTH HOMESTEAD TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

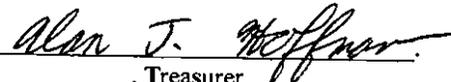
NOW, THEREFORE, BE IT RESOLVED by the Board of NORTH HOMESTEAD TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 NORTH HOMESTEAD TOWNSHIP budget

Adopted this 11 day of _____, 2013 by the NORTH HOMESTEAD TOWNSHIP Board, BARTON COUNTY, Kansas.

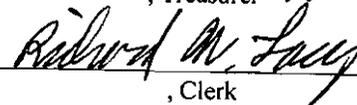
NORTH HOMESTEAD TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)