

North Seward Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>139,525</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>139,525</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>9,350</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>85,706</u>	
5b. Personal Property 2012	- <u>88,076</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,350</u>	
8. Total Estimated Valuation July 1,2013	<u>10,099,779</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,090,429</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00093</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>129</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>139,654</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>139,654</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Seward Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	16,776	252	1	133
		0	0	0
		0	0	0
Road	122,749	1,841	9	971
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	139,525	2,093	10	1,104

County Treasurer's Motor Vehicle Estimate 2,093

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 1,104

Motor Vehicle Factor 0.01500

Recreational Vehicle Factor 0.00007

16/20M Vehicle Factor 0.00791

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	33	10	126
Receipts:			
Ad Valorem Tax	18,884	16,776	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	147	0	0
Motor Vehicle Tax	500	343	252
Recreational Vehicle Tax	6	8	1
16/20 M Vehicle Tax	173	189	133
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,710	17,316	386
Resources Available:	19,743	17,326	512
Expenditures:			
Officers Pay	3,600	3,000	3,600
Salaries & Wages	0	0	0
Employee Benefits	5,389	3,500	4,500
Supplies	0	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	7,090	7,100	7,500
Professional Fees	3,470	3,500	4,200
Publications	100	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	84	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,733	17,200	19,900
Unencumbered Cash Balance Dec 31	10	126	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,000	19,900	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,900
		Tax Required	19,388
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	19,388

North Seward Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,043	224	19,918
Receipts:			
Ad Valorem Tax	107,124	122,749	xxxxxxxxxxxxxx
Delinquent Tax	732	0	0
Motor Vehicle Tax	2,299	1,950	1,841
Recreational Vehicle Tax	8	45	9
16/20M Vehicle Tax	1,084	1,076	971
Special Highway/Gasoline Tax	2,834	1,995	2,031
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,081	127,815	4,852
Resources Available:	120,124	128,039	24,770
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	18,115	21,000	25,000
Employee Benefits	784	4,500	6,000
Road Materials	45,000	26,000	43,915
Equipment	0	5,000	10,000
Supplies	21,695	22,500	30,500
Buildings	0	500	1,000
Shed Rent	1,500	1,500	1,500
Leases	22,121	22,121	22,121
Legal & Professional	585	0	0
Contractual Labor	3,000	0	0
Transfer to Special Machinery	7,100	3,000	3,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,900	108,121	145,036
Unencumbered Cash Balance Dec 31	224	19,918	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	135,962	140,884	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,036
		Tax Required	120,266
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			120,266

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	1,908
Transfers from:	
Road Fund	7,100
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
Resources Available:	9,008
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	9,008

NOTICE OF BUDGET HEARING

The governing body of
North Seward Township
Stafford County

will meet on September 15, 2013 at 7:30 PM at Township Shed, NE 170 Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Fanshier Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

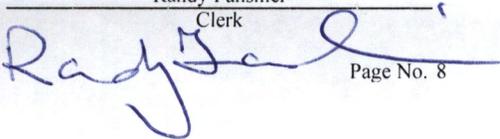
Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	19,733	2.026	17,200	1.563	19,900	19,388	1.920
Road	119,900	11.848	108,121	11.747	145,036	120,266	12.248
Special Machinery							
Totals	139,633	13.874	125,321	13.310	164,936	139,654	14.168
Less: Transfers	7,100		3,000		3,000		
Net Expenditure	132,533		122,321		161,936		
Total Tax Levied	129,281		139,525		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,556,385		10,449,460		10,099,779		
Township Assessed Valuation Only					9,819,286		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	80,016	61,215	41,634
Total	80,016	61,215	41,634

*Tax rates are expressed in mills.

Randy Fanshier
Clerk



North Seward Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 10,099,779

Valuation Factor: 10,099.779

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

(First Published in the St. John News September 4, 2013)11

State of Kansas
 Township

The attached was published on the following dates in a regular issue of said newspaper:

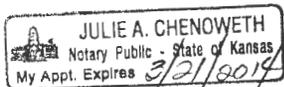
- 1st Publication September 4, 2013
- 2nd Publication _____, 2013
- 3rd Publication _____, 2013
- 4th Publication _____, 2013

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

17 day of October, 2013

Julie A. Chenoweth
 (Notary Public)



NOTICE OF BUDGET HEARING

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BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	19,713	2.026	17,200	1.563	19,900	19,388	1.920
Road	119,900	11.848	108,121	11.747	145,036	120,266	12.248
Special Machinery							
Totals	139,613	13.874	125,321	13.310	164,936	139,654	14.168
Less: Transfers	7,100		3,000		3,000		
Net Expenditure	132,513		122,321		161,936		
Total Tax Levied	128,281		139,575		XXXXXXXXXXXX		
Total Assessed Valuation	9,556,383		10,449,460		10,095,779		
Township Assessed Valuation Only					9,819,286		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	80,016	61,215	41,634
Total	80,016	61,215	41,634

*Tax rates are expressed in mills.

Randy Fansher
 Clerk