

CERTIFICATE

2014

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

Oakley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	30,000	23,360	1.172
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	38,430	25,614	3.154
Special Road	80-1413	8	66,757	56,990	7.017
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	135,187	105,964	11.343
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Oakley Township					
Oakley City					
0					
Total Assessed Valuation		0			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: Sept. 21 2013

Crystal Rucker
County Clerk

Jay Henson
Jodi Mul
Gary Stoeker
Governing Body

Special Road Election held for Mills for years.
First levy in

Road	4.468
Special Road	7.000
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total 2011 Tax Levy Rate	12.128

Total Tax Levy (2012 budget column) 100,210
Assessed Valuation (2012 budget column): 7,691,895

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2014:

Assessed Valuation for 2013:	
Township	8,141,459
Oakley City	11,802,629
0	
Total Assessed Valuation for 2013	19,944,088
New Improvements for 2013:	
Township	82,792
Oakley City	569,857
0	
Total New Improvements for 2013	652,649
Personal Property excluding oil, gas, and mobile homes- 2013:	
Township	247,610
Oakley City	410,439
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	658,049
Property that has changed in use for 2013:	
Township	15,526
Oakley City	8,882
0	
Total Property that has changed in use for 2013	24,408
Personal Property excluding oil, gas, and mobile homes- 2012:	
Township	242,247
Oakley City	450,207
0	
Total Personal Property excluding oil, gas, and mobile homes for 2012	692,454
Gross earnings (intangible) tax estimate for 2014	5,529
Neighborhood Revitalization for 2014	0

Actual Tax Rates for the 2013 Budget:

Fund	Rate
General	0.534
Debt Service	
Library	
Road	1.186
Special Road	6.999
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	8.719

Final Assessed Valuation from the November 1, 2012 Abstract:

Township	11,073,773
Oakley City	10,904,826
0	
Total Final Assessed Valuation from the November 1, 2012 Abstract:	21,978,599

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	3,641
Recreational Vehicle Tax Estimate	72
16/20 M Vehicle Tax	733
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	0
Special Highway/Gasoline Tax	4,700

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amount	Budget Authority
General		15,000
Debt Service		
Library		
Road		43,235
Special Road		57,013
Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>102,367</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>102,367</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>652,649</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>658,049</u>	
5b. Personal Property 2012	- <u>692,454</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>24,408</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>677,057</u>	
8. Total Estimated Valuation July 1, 2013	<u>19,944,088</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,267,031</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03514</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,597</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>105,964</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>105,964</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Oakley Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	11,732	417	8	84
Debt Service		0	0	0
Library		0	0	0
Road	13,128	467	9	94
Special Road	77,507	2,757	55	555
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	102,367	3,641	72	733

County Treasurer's Motor Vehicle Estimate 3,641

County Treasurer's Recreational Vehicle Estimate 72

County Treasurer's 16/20M Vehicle Estimate 733

Motor Vehicle Factor 0.03557

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00716

Oakley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,840	1,564	602
Receipts:			
Ad Valorem Tax	11,311	11,732	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30	0	0
Motor Vehicle Tax	750	837	417
Recreational Vehicle Tax	12	12	8
16/20 M Vehicle Tax	54	130	84
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	2,567	4,144	5,529
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,724	16,855	6,038
Resources Available:	16,564	18,419	6,640
Expenditures:			
Contract Labor	700	1,195	2,000
Mgmt. Fees	1,755	1,800	2,000
Advertising	108	200	200
Mileage Reimbursement	363	500	500
Fuel	6,308	6,500	7,000
Rent	620	700	700
Insurance	2,035	3,122	3,500
Road Maintenance	3,111	3,800	14,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,000	17,817	30,000
Unencumbered Cash Balance Dec 31	1,564	602	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	15,000	18,695	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	23,360
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	23,360

Oakley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,976	15,119	7,546
Receipts:			
Ad Valorem Tax	34,311	13,128	xxxxxxxxxxxxxx
Delinquent Tax	92	0	0
Motor Vehicle Tax	3,803	2,399	467
Recreational Vehicle Tax	75	35	9
16/20M Vehicle Tax	722	372	94
Special Highway/Gasoline Tax	4,705	4,700	4,700
Junk Iron	670		
Transfer from Special Road Fund	9,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,378	20,634	5,270
Resources Available:	58,354	35,753	12,816
Expenditures:			
Salaries & Wages	34,400	28,207	30,000
Employee Benefits	900		1,000
Mileage Reimbursement	1,258		1,200
Contract Labor	50		
Fuel	20		
Repairs & Maintenance	3,025		0
Supplies	357		
Payroll Taxes	2,632		5,000
Utilities	593		1,230
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	43,235	28,207	38,430
Unencumbered Cash Balance Dec 31	15,119	7,546	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,235	28,207	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,430
		Tax Required	25,614
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	25,614

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

Oakley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	72,609	76,013	6,000
Receipts:			
Ad Valorem Tax	53,346	77,507	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,764	3,758	2,757
Recreational Vehicle Tax	55	54	55
16/20 M Vehicle Tax	466	583	555
Transfer to Road	-9,000		
Interest on Idle Funds	464	0	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,095	81,902	3,767
Resources Available:	120,704	157,915	9,767
Expenditures:			
Fuel	4,618		
Insurance	2,139		
Sand & Gravel	4,787		
Equipment Payment	22,580	25,000	25,000
Maintenance	10,567	126,915	41,757
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,691	151,915	66,757
Unencumbered Cash Balance Dec 31	76,013	6,000	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	57,013	151,915	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,757
		Tax Required	56,990
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	56,990

Adopted Budget

Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 19,944,088

Valuation Factor: 19,944.088

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Oakley Township with respect to financing the 2014 annual budget for Oakley Township, Logan County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Oakley Township budget exceed the amount levied to finance the 2013 Oakley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

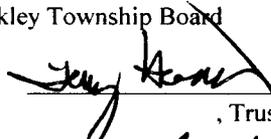
Whereas, Oakley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

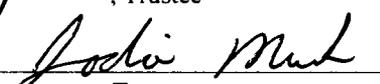
NOW, THEREFORE, BE IT RESOLVED by the Board of Oakley Township of Logan County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Oakley Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Oakley Township Board, Logan County, Kansas.

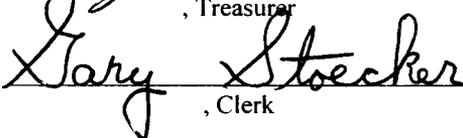
Oakley Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication

State of Kansas,
County of Logan, ss:

Barbara Guter

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 4 day of Sept, 20 13
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 48.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 48.00

Barbara Guter
 (Signed)

Witness my hand this 26 day of November, 2013

SUBSCRIBED and SWORN to before me this 26

day of November, 2013.

Helly C. Anderson
 (Notary Public)

My commission expires 2-7-2014

NOTICE OF BUDGET HEARING
 The governing body of
Logan County, Kansas
 held a public hearing on September 16, 2013 at 1:00 PM at Barry Hochstetler residence @ 2815 US 83, Oak
 Grove, Kansas. The purpose of the hearing was to hear the proposed use of all funds and the amount
 of the proposed budget for the year ending December 31, 2013. The proposed budget will be available for
 public review and comment at the hearing and will be available for public review and comment at the hearing.

Item	2011	2012	2013	Budget for 2013
Operating Expenses				
Personnel				
Travel				
Printing				
Telephone				
Utilities				
Supplies				
Repairs				
Insurance				
Depreciation				
Interest				
Miscellaneous				
Total				
Revenue				
Property Taxes				
Sales Taxes				
Income Taxes				
Intergovernmental				
Miscellaneous				
Total				
Total Revenue				
Total Expenditures				
Total Available				
Total Required				
Total Surplus/Deficit				

Operating Expenses:
 Jan 1 - 2011
 G.O. Bonds - 2011
 Other - 2011
 Total
 *This table is prepared in accordance with Kansas Statute No. 2