

CERTIFICATE

2014

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Ogallah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,000	2,185	0.175
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Noxious Weed	2-1318		4,000	3,851	0.309
Cemetery	12-1403		4,600	3,982	0.320
Special Machinery					
Totals		xxxxxx	11,600	10,018	0.804
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		12,462,085			
		Nov. 1, 2013 Valuation			

Assisted by:

 Address:

 Email:

Lori Augustine
Julianne & Mattie
[Signature]

Attest: Sept 10 2013
Lori Augustine
 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Ogallah Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>9,924</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>9,924</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>23,775</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>145,408</u>	
5b. Personal Property 2012	- <u>130,683</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,725</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>38,500</u>
8. Total Estimated Valuation July 1, 2013	<u>12,461,773</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,423,273</u>
10. Factor for Increase (7 divided by 9)		<u>0.00310</u>
11. Amount of Increase (10 times 3)		+ \$ <u>31</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>9,955</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,955</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogallah Township
Trego County
2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	2,732	64	3	28
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Noxious Weed	2,927	68	3	31
Cemetery	4,265	99	4	45
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,924	231	10	104

County Treasurer's Motor Vehicle Estimate 231

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 104

Motor Vehicle Factor 0.02326

Recreational Vehicle Factor 0.00096

16/20M Vehicle Factor 0.01050

Ogallah Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	480	937	721
Receipts:			
Ad Valorem Tax	2,577	2,732	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	62	30	64
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	27	20	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Capital Credit	48		
Interest Income	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,740	2,784	95
Resources Available:	3,220	3,721	815
Expenditures:			
Officers Pay	300		
Salaries & Wages			
Employee Benefits			
Supplies	60	3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	318		
Utilities	1,605		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,283	3,000	3,000
Unencumbered Cash Balance Dec 31	937	721	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,000	3,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,185
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,185

Ogallah Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	926	972	47
Receipts:			
Ad Valorem Tax	3,793	2,927	XXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	130	104	68
Recreational Vehicle Tax	5	4	3
16/20 M Vehicle Tax	56	40	31
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,018	3,075	102
Resources Available:	4,943	4,047	149
Expenditures:			
Spraying	3,971	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	3,971	4,000	4,000
Unencumbered Cash Balance Dec 31	972	47	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,000	4,000	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,851
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		3,851

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,280	676	470
Receipts:			
Ad Valorem Tax	3,325	4,265	XXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	115	91	99
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	58	35	45
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,533	4,394	148
Resources Available:	4,812	5,070	618
Expenditures:			
Mowing	800		
Supplies	243	4,600	4,600
Mower	3,094		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	4,137	4,600	4,600
Unencumbered Cash Balance Dec 31	676	470	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,600	4,600	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	3,982
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		3,982

NOTICE OF BUDGET HEARING

The governing body of
Ogallah Township
Trego County

will meet on August 14, 2013 at 7:00 p.m. at Lois Aschenbrenner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,283	0.303	3,000	0.244	3,000	2,185	0.175
Debt Service							
Library							
Road							
Noxious Weed	3,971	0.446	4,000	0.261	4,000	3,851	0.309
Cemetery	4,137	0.391	4,600	0.381	4,600	3,982	0.320
Special Machinery							
Totals	10,390	1.140	11,600	0.886	11,600	10,018	0.804
Less: Transfers	0		0		0		
Net Expenditure	10,390		11,600		11,600		
Total Tax Levied	9,795		9,924		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,591,559		11,206,614		12,461,773		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lois Aschenbrenner
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF OGALLAH TOWNSHIP WITH RESPECT TO FINANCING THE 2014 ANNUAL BUDGET FOR OGALLAH TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Ogallah Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

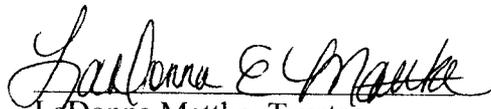
WHEREAS, it is the policy of the Ogallah Township Board that, to the extent possible within the context of the needs of township residents, a 2014 budget for Ogallah Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2013 Ogallah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Ogallah Township Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Ogallah Township are to be aware that the 2014 Ogallah Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Ogallah Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Ogallah Township budget as defined above.

Adopted this 14 day of August, 2013 by the Ogallah Township Board, Trego County, Kansas.

OGALLAH TOWNSHIP BOARD


LaDonna Mattke, Trustee


Darryl Steckline, Clerk


Lois Aschenbrenner, Treasurer

