

CERTIFICATE

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Ohio Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	13,480	7,492	.356
Fire Protection	80-1503	17,370	17,387	.860
<b>Totals</b>	xxxxxx	30,850	24,879	1.216
Budget Summary	8			
Neighborhood Revitalization Rebate	9	Is a Resolution required?		Yes
Resolution	10			
Final Assessed Valuation:	County Clerk's Use Only			
Township	21,023,962			
	Nov. 1, 2013 Valuation			

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, KS 67601  
Email:  
dherl@abb.com

*Verda Johnson Vernon Lead*

*Mark W Bauer*

Attest: *August 20,* 2013  
*Renee S. Keri*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Ohio Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>20,995</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>20,995</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	<u>138,146</u>
5b. Personal Property 2012	- _____	<u>154,576</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b> Fire Protection	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2013	# _____	<u>21,023,871</u>
		<u>6,410</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>21,023,871</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>20,995</u></u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>20,995</u></u>

; exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.







Ohio Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	9,528	2,883	5,520
Receipts:			
Ad Valorem Tax	8,639	10,848	xxxxxxxxxxxxxxxx
Delinquent Tax	109	0	
Motor Vehicle Tax	135	147	119
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	45	37	44
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	976	662	375
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,907</b>	<b>11,698</b>	<b>542</b>
<b>Resources Available:</b>	<b>19,435</b>	<b>14,581</b>	<b>6,062</b>
Expenditures:			
Operating Expense	16,522	9,031	13,468
Neighborhood Revitalization Rebate	30	30	12
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,552</b>	<b>9,061</b>	<b>13,480</b>
Unencumbered Cash Balance Dec 31	2,883	5,520	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,524	16,720	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,480
		Tax Required	7,418
		Delinquent Comp Rate: 1.0%	74
		Amount of 2013 Ad Valorem Tax	7,492

Ohio Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Fire Protection</b>			
Unencumbered Cash Balance Jan 1	741	721	0
Receipts:			
Ad Valorem Tax	12,920	10,147	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	88	219	111
Recreational Vehicle Tax	3	6	4
16/20M Vehicle Tax	148	56	40
Miscellaneous		0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,159</b>	<b>10,428</b>	<b>155</b>
<b>Resources Available:</b>	<b>13,900</b>	<b>11,149</b>	<b>155</b>
Fire Protection			
Fire Protection	13,150	11,120	17,341
Neighborhood Revitalization Rebate	29	29	29
Miscellaneous		0	0
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>13,179</b>	<b>11,149</b>	<b>17,370</b>
Unencumbered Cash Balance Dec 31	721	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,179	11,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,370
		Tax Required	17,215
		Delinquent Comp Rate: 1.0%	172
		Amount of 2013 Ad Valorem Tax	17,387

NOTICE OF BUDGET HEARING

The governing body of  
Ohio Township  
Ness County

will meet on August 12, 2013 at 5:00 p.m. at City Building 157 East Bell Street, Utica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building 157 East Bell Street, Utica, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	16,552	1.022	9,061	0.678	13,480	7,492	0.356
Fire Protection	13,179	0.064	11,149	0.691	17,370	17,387	0.827
<b>Totals</b>	<b>29,731</b>	<b>4500.000</b>	<b>20,210</b>	<b>1.369</b>	<b>30,850</b>	<b>24,879</b>	<b>1.183</b>
Less: Transfers	0		6,410		0		
Net Expenditure	29,731		13,800		30,850		
Total Tax Levied	21,709		20,995		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,540,316		15,706,644		21,023,871		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

Ohio Township

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	7,492	0.356	12
Fire Protection	17,387	0.827	29
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	24,879	1.183	41

2013 July 1 Valuation: 21,023,871

Valuation Factor: 21,023.871

Neighborhood Revitalization Subj to Rebate: 35,013

Neighborhood Revitalization factor: 35.013

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, August 1, 2013) -1t

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Less: Transfers	0		6,410		6,410		
Net Expenditure	29,731		13,800		24,440		
Total Tax Levied	21,709		20,995		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,540,316		15,706,644		21,023,871		
Outstanding Indebtedness, Jan 1							
2011	0		0		0		
2012	0		0		0		
2013	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Vernon L. Ouel*  
 Township Officer