

OHIO TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>108,372</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>108,372</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>261,922</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>211,378</u>	
5b. Personal Property 2012	- <u>133,443</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>77,935</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>339,857</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,216,524</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,876,667</u>	
10. Factor for Increase (7 divided by 9)	<u>0.06969</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7,552</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>115,924</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>115,924</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OHIO TOWNSHIP

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	45,044	1,423	37	772	0
Debt Service		0	0	0	0
Road	63,328	2,000	52	1,085	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	108,372	3,423	89	1,857	0

County Treasurer's Motor Vehicle Estimate	<u>3,423</u>		
County Treasurer's Recreational Vehicle Estimate		<u>89</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>1,857</u>
County Treasurer's Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.03159</u>		
Recreational Vehicle Factor		<u>0.00082</u>	
16/20M Vehicle Factor			<u>0.01714</u>
Slider Factor			<u>0.00000</u>

OHIO TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	7,683	21,116	17,512
Receipts:			
Ad Valorem Tax	33,627	45,044	XXXXXXXXXXXXXXXXXX
Delinquent Tax	254		
Motor Vehicle Tax	1,720	1,320	1,423
Recreational Vehicle Tax	54	43	37
16/20 M Vehicle Tax	477	578	772
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	205	17	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,337	47,002	2,232
Resources Available:	44,020	68,118	19,744
Expenditures:			
Officers Pay	1,211	600	600
Salaries & Wages	4,438	4,500	4,500
Employee Benefits			
Supplies	8,425	11,581	11,581
Equipment	6,326	10,554	10,554
Buildings Maintenance			
Insurance		5,200	5,200
Publication			
Contractual	2,504	18,171	18,171
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,904	50,606	50,606
Unencumbered Cash Balance Dec 31	21,116	17,512	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,606	50,606	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,606
		Tax Required	30,862
Delinquent Comp Rate:		0.000	0
Amount of 2013 Ad Valorem Tax			30,862

OHIO TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	44,962	22,464	2,110
Receipts:			
Ad Valorem Tax	68,447	63,328	XXXXXXXXXXXXXXXX
Delinquent Tax	918		
Motor Vehicle Tax	2,353	2,569	2,000
Recreational Vehicle Tax	96	84	52
16/20M Vehicle Tax	1,307	1,125	1,085
Slider			0
Special Highway/Gasoline Tax	1,818	1,608	1,636
Interest on Idle Funds		3,728	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,939	72,442	4,773
Resources Available:	119,901	94,906	6,883
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	17,599	28,250	28,250
Employee Benefits	1,445	5,400	5,400
Road Maintenance	22,263	14,304	14,304
Road Materials	12,668	10,574	10,574
Equipment	27,301	13,323	13,323
Insurance		7,005	7,005
Noxious Weed			
Fuel	7,154	12,500	12,500
Transfer to Special Machinery	7,567		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,437	92,796	92,796
Unencumbered Cash Balance Dec 31	22,464	2,110	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	97,795	92,796	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,796
		Tax Required	85,913
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	85,913

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	41,408
Transfers from:	
Road Fund	7,567
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	875
Other	
Resources Available:	49,850
Total Expenditures	
Unencumbered Cash Balance, Dec 31	49,850

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of OHIO TOWNSHIP with respect to financing the 2014 annual budget for OHIO TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 OHIO TOWNSHIP budget exceed the amount levied to finance the 2013 OHIO TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, OHIO TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of OHIO TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 OHIO TOWNSHIP budget as defined above.

Adopted this 8 day of July, 2013 by the OHIO TOWNSHIP Board, STAFFORD COUNTY, Kansas.

OHIO TOWNSHIP Board

King J. Ellis

, Trustee

Ronald T. Richardson

, Treasurer

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

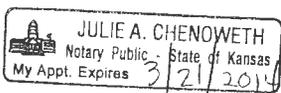
The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 24, 2013
- 2nd Publication _____, 201
- 3rd Publication _____, 201
- 4th Publication _____, 201

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

7 day of August, 2013
Julie A. Chenoweth
 (Notary Public)



First Publication in the St. John News, July 24, 2013, 1T

State of Kansas
 Township

Pub. St. John News
NOTICE OF BUDGET HEARING

2014

The governing body of
OWBO TOWNSHIP
STAFFORD COUNTY
 will meet on August 7, 2013 at 7:00 P.M. at Kevin Davis Residence, 503 S. West St., St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Davis Residence, 503 S. West St., St. John, KS 67576 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	22,904	7.355	20,608	7.611	20,608	30,862	3.916
Road	92,437	31.763	92,798	19.688	92,798	85,913	23.446
Special Machinery							
Total	115,341	29.358	113,406	20.295	113,406	116,775	29.362
Less: Transfers	7,563		0		0		
Net Expenditures	107,778		113,406		113,406		
Total Tax Levied	100,307		108,372		108,372		
Total Assessed Valuation	4,674,886		4,674,677		3,668,888	5,216,324	
Township Assessed Valuations Daily						3,668,376	

Outstanding Indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald T. Richardson
 Township Office