

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>76,994</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>76,994</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>6,178</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>405,182</u>	
5b. Personal Property 2012	- <u>404,835</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>347</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>24,460</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>30,985</u>
8. Total Estimated Valuation July 1,2013	<u>4,941,963</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,910,978</u>
10. Factor for Increase (7 divided by 9)		<u>0.00631</u>
11. Amount of Increase (10 times 3)	+ \$	<u>486</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>77,480</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>77,480</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Olivet Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,035	8,298	xxxxxxxxxxxxxxxxxx
Delinquent Tax	268	5	5
Motor Vehicle Tax	738	594	602
Recreational Vehicle Tax	20	23	13
16/20 M Vehicle Tax		42	55
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,061	8,962	675
Resources Available:	9,061	8,962	675
Expenditures:			
Officers Pay	2,262	1,000	1,000
Insurance	3,764	3,400	3,400
General Other	3,035	4,562	4,731
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,061	8,962	9,131
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,970	8,962	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,131
		Tax Required	8,456
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	8,456

Olivet Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	63,434	65,175	XXXXXXXXXXXXXX
Delinquent Tax	2,183	500	500
Motor Vehicle Tax	4,865	4,670	4,733
Recreational Vehicle Tax	100	175	104
16/20M Vehicle Tax	0	321	437
Special Highway/Gasoline Tax	3,832	4,000	4,000
Federal Flood Control	120	80	80
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,534	74,921	9,854
Resources Available:	74,534	74,921	9,854
Expenditures:			
Officers Pay	582	800	800
Salaries & Wages	8,103	8,000	8,000
Operating	6,306	6,000	6,000
Materials and Supplies	45,583	54,121	54,396
Transfer to Special Machinery	13,960	6,000	6,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,534	74,921	75,196
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	73,879	74,921	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	75,196
		Tax Required	65,342
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	65,342

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	118,478
Transfers from:	
Road Fund	13,960
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	441
Other	
Resources Available:	132,879
Total Expenditures	
Unencumbered Cash Balance, Dec 31	132,879

Olivet Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Noxious Weed			
Unencumbered Cash Balance January 1	2,667	0	0
Receipts:			
Ad Valorem Tax	3,410	3,521	xxxxxxxxxxxxxx
Delinquent Tax	117	1	0
Motor Vehicle Tax	262	251	256
Recreational Vehicle Tax	5	9	6
16/20M Vehicle Tax	0	17	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,794	3,799	286
Resources Available:	6,461	3,799	286
Expenditures:			
Operating	6,461	1,299	1,468
Transfer to Special Machinery	0	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,461	3,799	3,968
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,112	5,693	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,968
		Tax Required	3,682
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	3,682

