

Oskaloosa Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>64,155</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>64,155</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>53,307</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>836,361</u>	
5b. Personal Property 2012	- <u>335,236</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>501,125</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>554,432</u>	
8. Total Estimated Valuation July 1, 2013	<u>15,968,453</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,414,021</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03597</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,308</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>66,463</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>66,463</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oskaloosa Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	46,500	6,211	101	508
Debt Service		0	0	0
Library	17,655	2,358	38	193
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	64,155	8,569	139	701

County Treasurer's Motor Vehicle Estimate	<u>8,569</u>		
County Treasurer's Recreational Vehicle Estimate		<u>139</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>701</u>
Motor Vehicle Factor	<u>0.13357</u>		
Recreational Vehicle Factor		<u>0.00217</u>	
16/20M Vehicle Factor			<u>0.01093</u>

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Oskaloosa Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$17,655	\$18,312
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,488	\$2,358
Recreational Vehicle Tax	\$43	\$38
16/20M Vehicle Tax	\$190	\$193
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$20,376	\$20,901
Difference in Total Taxes:	\$525	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.876	1.918
Difference in Levy Rate:	0.042	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	51,498	58,185	8,244
Receipts:			
Ad Valorem Tax	44,709	46,500	xxxxxxxxxxxxxxxx
Delinquent Tax	1,461	100	
Motor Vehicle Tax	6,169	6,489	6,211
Recreational Vehicle Tax	90	111	101
16/20 M Vehicle Tax	441	495	508
LAVTR			0
Gross Earnings (Intangibles) Tax			0
lost ck 2011	200		
St Bk Oskie	30,000		
Reimbursement	15,848		
Co Treas Bal Dec 31	-1,292		
Co Treas Bal Jan 1	1,161	1,292	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,787	54,987	6,820
Resources Available:	150,285	113,172	15,064
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	249		
Equipment	14,417	94,928	51,564
Buildings Maintenance	6,284		
Insurance			
General Operating Expense	11,150	10,000	10,000
Fire Equipment Expense	60,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,100	104,928	61,564
Unencumbered Cash Balance Dec 31	58,185	8,244	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	53,619	121,428	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	61,564
		Tax Required	46,500
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	46,500

Oskaloosa Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,326	17,655	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	382		
Motor Vehicle Tax	2,523	2,488	2,358
Recreational Vehicle Tax	46	43	38
16/20M Vehicle Tax	281	190	193
Co Treas Bal Dec 31	-525		
Co Treas Bal Jan 1	565	525	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,598	20,901	2,589
Resources Available:	20,598	20,901	2,589
Expenditures:			
Appropriation	20,598	20,901	20,901
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	20,598	20,901	20,901
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,375	20,941	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,901
		Tax Required	18,312
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			18,312

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of
Sarcoxis Township and Fire District #4
Jefferson County

will meet on August 21st at 7:00 p.m. at the Sarcoxis Fire Station on Union Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,218	0.783	4,200	0.782	34,938	8,175	0.783
Fire District General	50,479	4.773	51,000	4.771	115,343	49,820	4.772
Non Budgeted Funds	27,652						
Special Machinery							
Totals	92,349	5.556	55,200	5.553	150,281	57,995	5.555
Less: Transfers	0		0		0		
Net Expenditure	92,349		55,200		150,281		
Total Tax Levied	57,420		59,979		XXXXXXXXXXXX		
Assessed Valuation:							
Township	10,335,437		10,798,898		10,440,122		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Price	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duane Thuy, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of
Oskaloosa Township & Fire District #8
Jefferson County

will meet on August 10 at 8:30 a.m. at the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2013 Ad Valorem Tax	Est. Tax Rate*
Township General	92,100	2.948	104,928	2.880	61,564	46,500	2.912
Library	20,598	1.975	20,901	1.876	20,901	18,312	1.918
Fire General	110,853	5.000	93,075	4.997	150,484	79,848	5.000
No-Fund Warrants	16,564	1.021	16,564	0.870	17,247	14,056	0.880
Special Machinery							
Totals	240,115	10.944	235,468	10.623	250,196	158,716	10.710
Less: Transfers	0		0		0		
Net Expenditure	240,115		235,468		250,196		
Total Tax Levied	159,449		158,879		XXXXXXXXXXXX		
Assessed Valuation:							
Township	15,776,841		16,140,938		15,968,453		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		30,000		15,000		
Lease Pur Price	0		288,890		246,261		
Total	0		318,890		261,261		

*Tax rates are expressed in mills.

Vincent Southern, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of Meadowlark Extension District #7, Jefferson County, will meet on August 13, 2013 at 7:00 p.m. at Community Bldg., 1500 Community Drive, Seneca, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meadowlark Extension District Administrative Office, Seneca, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	792,762	1.703	938,251	1.700	980,570	627,859	1.690
Debt Service							
Totals	792,762	1.703	938,251	1.700	980,570	627,859	1.690
Less: Transfers	0		0		0		
Net Expenditures	792,762		938,251		980,570		
Total Tax Levied	605,678		622,006		XXXXXXXXXXXX		
Assessed Valuation:							
Township	355,033,111		365,906,265		371,594,692		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		