

Ozawkie Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>15,829</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,829</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>54,548</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>258,122</u>	
5b. Personal Property 2012	- <u>239,959</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>18,163</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>72,711</u>
8. Total Estimated Valuation July 1,2013	<u>10,727,341</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,654,630</u>
10. Factor for Increase (7 divided by 9)		<u>0.00682</u>
11. Amount of Increase (10 times 3)	+ \$	<u>108</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>15,937</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,937</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ozawkie Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	15,829	2,650	52	74
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,829	2,650	52	74

County Treasurer's Motor Vehicle Estimate	<u>2,650</u>		
County Treasurer's Recreational Vehicle Estimate		<u>52</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>74</u>
Motor Vehicle Factor	<u>0.16741</u>		
Recreational Vehicle Factor		<u>0.00329</u>	
16/20M Vehicle Factor			<u>0.00467</u>

Ozawkie Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	33,077	34,783	24,134
Receipts:			
Ad Valorem Tax	15,328	15,829	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	2,736	2,667	2,650
Recreational Vehicle Tax	54	51	52
16/20 M Vehicle Tax	71	58	74
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent	5,010		
County Treas Bal Dec 31	-576		
County Treas Bal Jan 1	533	576	
Interest on Idle Funds	70		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,667	19,181	2,776
Resources Available:	56,744	53,964	26,910
Expenditures:			
Officers Pay	1,640	1,730	
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		8,300	14,900
Buildings Maintenance	3,638	1,800	
Insurance			
Utilities	1,419		
General Operating Expenses	1,184	18,000	22,739
Capital Improvement	14,080		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,961	29,830	37,639
Unencumbered Cash Balance Dec 31	34,783	24,134	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	35,708	49,830	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,639
		Tax Required	10,729
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	10,729

CERTIFICATE

2014

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Ozawkie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		37,639	10,729	.997
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	37,639	10,729	
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Ozawkie Township		7,214,709			
Ozawkie		3,546,274			
0					
Total Assessed Valuation		10,760,983 0			
		Nov. 1, 2013 Valuation			

Assisted by: _____
Address: _____
Email: _____

Gayle Brown, Trustee
By _____, Treasurer
Paul Porter, Clerk

Attest: 8/16, 2013
Sinda M. Bull
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Received on

AUG 16 2013

Jefferson County
Clerk's Office

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township & Fire District #5
Jefferson County

will meet on the 13th day of August at 7 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	6,832	0.361	7,000	0.357	28,352	7,355	0.354
Library **	31,572	1.707	32,885	1.676	(support by Library District #1 for 2014)		
Fire General	106,066	2.959	102,734	2.973	130,832	113,259	3.997
No-Fund Warrants	33,548	1.039	35,793	1.040			
Special Machinery							
Totals	178,018	6.066	178,412	6.046	159,184	120,614	4.351
Less: Transfers	0		0		0		
Net Expenditure	178,018		178,412		159,184		
Total Tax Levied	149,336		149,224		xxxxxxxxxxxx		
Assessed Valuation: Fire Dist	28,705,630		28,566,761		28,335,925		
Township	20,379,894		20,565,676		20,799,415		
Outstanding Indebtedness, Jan 1	2011	2012	2013				
G.O. Bonds	0	0	0				
Other	90,000	60,000	30,000				
Lease Pur Princ	0	0	60,000				
Total	90,000	60,000	90,000				

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of
Ozawkie Township and Fire District #7
Jefferson County

will meet on August 15th at 7:00 p.m. at the Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2104 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Township General	21,961	1.521	29,830	1.465	37,639	10,729	1.000
Fire General	62,324	4.992	60,560	4.998	59,519	48,504	5.000
No-Fund Warrants	19,945	2.175	20,946	1.702	20,946	15,595	1.607
Totals	104,230	8.688	111,336	8.165	118,104	74,828	7.607
Less: Transfers	0		0		0		
Net Expenditure	104,230		111,336		118,104		
Total Tax Levied	83,655		81,384		xxxxxxxxxxxx		
Assessed Valuation: Fire D	9,455,515		9,783,307		9,701,707		
Township	10,438,760		10,799,835		10,727,341		
Outstanding Indebtedness, Jan 1	2011	2012	2013				
G.O. Bonds	182,000	169,361	157,319				
Other			0				
Lease Pur Princ	0	0	0				
Total	182,000	169,361	157,319				

*Tax rates are expressed in mills.

Gary Branson, Township Officer

Jefferson County

will meet on August 12, 2013 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meriden-Ozawkie Public Library.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General				
Debt Service				
Employee Benefit F				
Non-Budgeted Funds				
Totals	0	0.000	0	0.000
Less: Transfers	0		0	
Net Expenditures	0		0	
Total Tax Levied	0		0	
Assessed Valuation	0		0	

Outstanding Indebtedness, Jan 1,	2011	2012
	G.O. Bonds	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

*Tax rates are expressed in mills.

JoDee Brockhoff
Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 1, 2013)1t
NOTICE OF BUDGET HEARING

The governing body of
Fire District #11
Jefferson

will meet on August 14, 2014 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, Missouri for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Station, 204 Louisa Street, Valley Falls, MO.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Budget for Ex
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	79,928	4.657	75,950	4.657	
Debt Service					
Special equipment					
Totals	79,928	4.657	75,950	4.657	
Less: Transfers	20,000		20,000		
Net Expenditures	59,928		55,950		
Total Tax Levied	60,077		65,537		xxxxxxxx
Assessed Valuation	13,273,318		13,273,318		1.

Outstanding Indebtedness, Jan 1,	2011	2012
	G.O. Bonds	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

*Tax rates are expressed in mills.

Fire District # 11
0