

2014

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2014						
Alloc of MVT, RVT, 16/20M Vehicles & Slider						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund	K.S.A.					
General	79-1962	6	137,089	125,480	2,000	2,000
Road	68-518c	7	485,018	379,475	11,471	11,471
Fire Protection	80-1503	8	74,914	66,072	1,997	1,997
Fire Reserve		8				
Special Machinery		7				
Totals		xxxxxx	697,021	571,027	15,468	15,468
Budget Summary						
Neighborhood Revitalization			Is a Resolution required?		Yes	
Resolution						
Final Assessed Valuation:			County Clerk's Use Only			
Palmyra Township			33,080,724 32,238,468			
Baldwin City			29,603,796 30,138,428			
0			3rd class city			
Total Assessed Valuation			62,744,520 62,376,894			
			Used for General Fund			
			Nov. 1, 2013 Valuation			

Assisted by:

Address:

John F. Kennedy
Sanley Ellis

Attest: *Norman R*, 2013

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Palmyra Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>413,605</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>413,605</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>627,577</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,761,389</u>
5b. Personal Property 2012	- <u>1,657,256</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>104,133</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>544,320</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,276,030</u>
8. Total Estimated Valuation July 1, 2013	<u>62,739,902</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>61,463,872</u>
10. Factor for Increase (7 divided by 9)	<u>0.02076</u>
11. Amount of Increase (10 times 3)	+ \$ <u>8,587</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>422,192</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>422,192</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Palmyra Township

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	87,726	0	0	0	0
Debt Service		0	0	0	0
Road	260,512	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	65,367	0	0	0	0
Fire Reserve		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	413,605	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Palmyra Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Fire Truck	7/25/08	120	4.75	176,762	115,196	22,516	22,516
Total					115,196	22,516	22,516

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	52,111	14,347	0
Receipts:			
Ad Valorem Tax	85,233	85,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,414	2,500	1,300
Motor Vehicle Tax	9,244	9,000	9,419
Recreational Vehicle Tax	188	150	195
16/20 M Vehicle Tax	262	270	241
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Vehicle Rental Excise Tax	5	5	4
Refunds - Reimbursements	50		
Interest on Idle Funds	545	500	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,941	97,425	11,609
Resources Available:	151,052	111,772	11,609
Expenditures:			
Officers Pay	13,479	13,500	13,500
Salaries & Wages	250	272	300
Employee Benefits	24,818	25,000	25,000
Supplies & Repairs	6,163	5,000	36,089
Road Materials	19,398		
Utilities	5,610	5,800	5,000
Insurance	35,319	35,000	36,000
Fuel	26,048	26,000	20,000
Hired Services	1,175	1,200	1,200
Firemen Pay	4,445		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	136,705	111,772	137,089
Unencumbered Cash Balance Dec 31	14,347	0	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	153,600	150,750	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			137,089
Tax Required			125,480
Delinquent Comp Rate:		0.000	0
Amount of 2013 Ad Valorem Tax			125,480

Estimated mill levy 2.000

Palmyra Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	36,690	249	0
Receipts:			
Ad Valorem Tax	265,131	255,000	xxxxxxxxxxxxxxxx
Delinquent Tax	9,216	7,500	4,000
Motor Vehicle Tax	34,116	34,000	29,429
Recreational Vehicle Tax	910	900	808
16/20M Vehicle Tax	1,560	1,600	1,306
Slider		0	0
Special Highway/Gasoline Tax	72,512	70,000	70,000
N 600 Road Maintenance	-6,119		
Douglas County Dust Palliative Reimburseme	3,358	3,913	
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	380,684	372,913	105,543
Resources Available:	417,374	373,162	105,543
Expenditures:			
Officers Pay	2,546	2,600	2,600
Salaries & Wages	118,511	128,000	130,000
Employee Benefits	23,072	25,000	28,000
Supplies & Repairs	47,323	60,000	124,518
Road Materials	92,614	112,562	151,900
Insurance	2,885		
Fuel	42,474	45,000	48,000
Hire	4,460	0	
FEMA	0		
Transfer to Special Machinery	83,240	0	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	417,125	373,162	485,018
Unencumbered Cash Balance Dec 31	249	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	419,098	403,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			485,018
Tax Required			379,475
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			379,475

Estimated mill levy 11.487

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	115,029
Transfers from:	
Road Fund	83,240
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	198,269
Total Expenditures	113,500
Unencumbered Cash Balance, Dec 31	84,769

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	0	193	193
Receipts:			
Ad Valorem Tax	63,374	64,000	xxxxxxxxxxxxxx
Delinquent Tax	1,938	1,100	750
Motor Vehicle Tax	7,249	6,400	7,384
Recreational Vehicle Tax	194	120	203
16/20M Vehicle Tax	322	340	312
Slider			0
Reimbursements	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,077	71,960	8,649
Resources Available:	73,077	72,153	8,842
Expenditures:			
Operations	17,542	45,000	29,882
Lease Payment	22,516	22,516	22,516
Transfer to Fire Reserve	8,537	4,444	
Equipment	24,289	0	22,516
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,884	71,960	74,914
Unencumbered Cash Balance Dec 31	193	193	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	73,000	74,032	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,914
		Tax Required	66,072
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	66,072

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Reserve	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	27,496	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from Fire	8,537		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,537	0	0
Resources Available:	36,033	0	0
Expenditures:			
Supplies	0		
Repairs	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	36,033	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	0

2014

NOTICE OF BUDGET HEARING
The governing body of
Palmyra Township
Douglas County

will meet on August 23rd at 7:30 p.m. at Palmyra Township Hall-376 E 1700 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. d budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this t

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	136,705	1.400	111,772	1.407	137,089	125,480	2.000
Road	417,125	8.522	373,162	8.083	485,018	379,475	11.487
Fire Protection	72,884	2.037	71,960	2.028	74,914	66,072	2.000
Special Machinery	113,500						
Fire Reserve							
Totals	740,214	11.959	556,894	11.518	697,021	571,027	15.487
Less: Transfers	83,240		0		0		
Net Expenditure	656,974		556,894		697,021		
Total Tax Levied	425,064		413,605		xxxxxxxxxxxxxxx		
Total Assessed Valuation	62,929,117		62,368,594		62,739,902		
Township Assessed Valuation Only					33,036,124		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	146,984	131,450	115,196
Total	146,984	131,450	115,196

*Tax rates are expressed in mills.

John Vesecky-Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Palmyra Township with respect to financing the 2014 annual budget for Palmyra Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Palmyra Township budget exceed the amount levied to finance the 2013 Palmyra Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

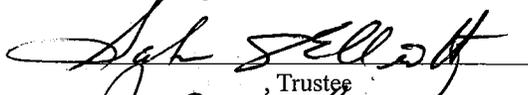
Whereas, Palmyra Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

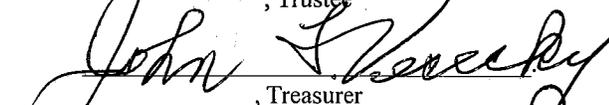
NOW, THEREFORE, BE IT RESOLVED by the Board of Palmyra Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Palmyra Township budget as defined above.

Adopted this 23 day of August, 2013 by the Palmyra Township Board, Douglas County, Kansas.

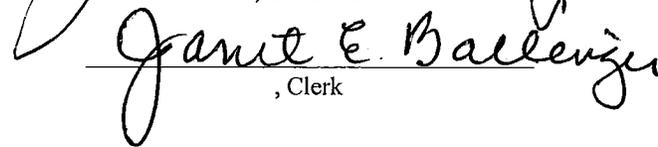
Palmyra Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2013 with publications being made on the following dates:

08/14/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$122.40
	<hr/>
	\$122.40



NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County

will meet on August 23rd at 7:30 p.m. at Palmyra Township Hall-376 E 1700 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	136,705	1.400	111,772	1.407	137,089	125,480	2.000
Road	417,125	8.522	373,162	8.083	485,018	379,475	11.487
Fire Protection	72,884	2.037	71,950	2.028	74,914	66,072	2.000
Special Machinery	113,500						
Fire Reserve							
Totals	740,214	11.950	556,894	11.518	697,021	571,027	15.437
Less: Transfers	83,240		0		0		
Net Expenditure	656,974		556,894		697,021		
Total Tax Levied	425,064		413,605		xxxxxxx		
Total Assessed Valuation	62,929,117		62,368,594		62,739,902		
Township Assessed Valuation Only					33,036,121		

Outstanding Indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	146,984	131,450	115,196
Total	146,984	131,450	115,196

*Tax Rates are expressed in mills.
 John Yesecky-Treasurer