

CERTIFICATE

2014

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
PAWNEE ROCK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
* General	79-1962	6	16,187,46,193	14,200,44,206	4,335
Road	68-518c	7	93,540	83,044	31,792
Special Machinery	68-141g	7			
Totals		XXXXXX	109,727,409,733	97,244,97,250	36,127
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	No /	
Final Assessed Valuation:	County Clerk's Use Only				
PAWNEE ROCK TOWNSHIP	2,612,136				
PAWNEE ROCK	663,275				
0					
Total Assessed Valuation	3,275,411				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: August 16, 2013

[Signature]

[Signature] Treasurer
[Signature] Clerk
[Signature] Trustee

Governing Body

Special Road Election held for ___ Mills for ___ years.
First levied in



PAWNEE ROCK TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>99,387</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>99,387</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>115</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>65,418</u>	
5b. Personal Property 2012	- <u>56,132</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,286</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,401</u>
8. Total Estimated Valuation July 1, 2013	<u>3,270,481</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,261,080</u>
10. Factor for Increase (7 divided by 9)		<u>0.00288</u>
11. Amount of Increase (10 times 3)	+ \$	<u>287</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>99,674</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>99,674</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE ROCK TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014					
		MVT		RVT		16/20M Veh	
General	15,045	1258	808	20	13	33	30
		0		0		0	
		0		0		0	
Road	84,342	4082	4,532	67	74	168	171
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
		0		0		0	
Total	99,387	5,340		87		201	

County Treasurer's Motor Vehicle Estimate 5,340

County Treasurer's Recreational Vehicle Estimate 87

County Treasurer's 16/20M Vehicle Estimate 201

Motor Vehicle Factor 0.05373

Recreational Vehicle Factor 0.00088

16/20M Vehicle Factor 0.00202

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1			
Receipts:	1,128	1,302	1,136
Ad Valorem Tax			
Delinquent Tax	13,619	15,045	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	283		
Recreational Vehicle Tax	1,164	939	1258 -808
16/20 M Vehicle Tax	16	11	20 -13
LAVTR	37	26	33 -30
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery plots	225		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,344	16,021	1311 851
Resources Available:	16,472	17,323	2447 1,987
Expenditures:			
Officers Pay	900	800	800
Salaries & Wages	960	2,400	2,400
Employee Benefits	4,155	3,400	3,400
Supplies	760	1,287	-1,287
Equipment	1,510	5,000	3,500
Buildings Maintenance			
Insurance	2,552	1,800	1,800
Other	3,611		
Cemetery	722	1,500	1,500
Fire Contract			1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,170	16,187	16,187 16,193
Unencumbered Cash Balance Dec 31	1,302	1,136	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,187	16,187	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			460
Total Expenditure/Non-Appr Balance			16,647 16,193
Tax Required			14,200 14,206
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			14,200 14,206

GENERAL FUND BUDGET

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	943	1,594	708
Receipts:			
Ad Valorem Tax	83,544	84,342	XXXXXXXXXXXXXXX
Delinquent Tax	1,085		460
Motor Vehicle Tax	4,446	3,189	4082 -4,532
Recreational Vehicle Tax	71	39	67 -74
16/20M Vehicle Tax	213	112	168 -171
Special Highway/Gasoline Tax	5,305	4,972	5,011
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,664	92,654	9,788
Resources Available:	95,607	94,248	10,496
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	22,075	31,000	31,000
Employee Benefits		3,600	3,600
Road Maintenance	16,148	12,500	12,500
Road Materials	11,874	12,500	12,500
Equipment	4,948	11,000	4,000
Facilities	32,186	10,000	17,000
Insurance	4,501	5,000	5,000
Other	841		
Noxious Weed		3,000	3,000
Fire Contract		3,500	3,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,013	93,540	93,540
Unencumbered Cash Balance Dec 31	1,594	708	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	94,013	93,540	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,540
		Tax Required	83,044
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	83,044

ROAD FUND ERROR

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	62,789
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Equipment Sold/Scraped	4,267
Interest on Idle Funds	133
Other	
Resources Available:	67,189
Total Expenditures	67,189
Unencumbered Cash Balance, Dec 31	67,189

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 1st day of August 2013 and the last publication on the 1st day of August 2013

Published in the Great Bend Tribune, August 1, 2013) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
PAWNEE ROCK TOWNSHIP, BARTON COUNTY
will meet on August 13, 2013, at 7:00 p.m., at
PAWNEE ROCK DEPOT

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
352 SW 100 AVE., PAWNEE ROCK, KS.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2012, Current Year Estimate for 2013, Proposed Budget for 2014. Rows include General, Debt Service, Road, Special Machin, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation, Township Assessed Valuation Only.

OUTSTANDING INDEBTEDNESS, JANUARY 1

Table with columns: 2011, 2012, 2013. Rows include G.O. Bonds, Other, Lease Purch Print, Total.

*Tax rates are expressed in mills
Dale D. Dirks
Township Officer

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 4357

(Sign) Mary Hoisington

Witness my hand this 1st day of August 2013

SUBSCRIBED and Sworn to before me this 1st

day of August 2013

Regina Werth
(Notary Public)



State of Kansas -Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

PAID
8-21-13 7:45 AM
260

NOTICE OF BUDGET HEARING

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON

will meet on August 13, 2013, at 7:00 p.m., at Pawnee Rock Depot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 SW 110 Ave, Pawnee Rock, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
* General	15,170	3.183	16,187	4.188	16,187	14,200	4.342
Debt Service							
Road	94,013	22.272	93,540	28.548	93,540	83,044	31.786
Special Machinery							
Totals	109,183	25.455	109,727	32.736	109,727	97,244	36.128
Less: Transfers	0		0		0		
Net Expenditure	109,183		109,727		109,727		
Total Tax Levied	98,115		99,387		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,402,350		3,592,215		3,270,481		
Township Assessed Valuation Only					2,612,594		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	37,330
Total	0	0	37,330

*Tax rates are expressed in mills.

[Signature]