



PEABODY TOWNSHIP

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>31,022</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>31,022</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>42,039</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>206,619</u>	
5b. Personal Property 2012	- <u>179,790</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,829</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>7,874</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>76,742</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,095,143</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,018,401</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00957</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>297</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>31,319</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,319</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: PEABODY TOWNSHIP  
MARION COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$28,588	\$54,222
Delinquent Tax	\$50	\$0
Motor Vehicle Tax	\$2,564	\$2,497
Recreational Vehicle Tax	\$67	\$48
16/20M Vehicle Tax	\$64	\$158
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$31,333	\$56,925
Difference in Total Taxes:	\$25,592	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,044,982	\$8,095,143
Did Assessed Valuation Decrease?	No	
Levy Rate	3.553	7.000
Difference in Levy Rate:	3.447	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

PEABODY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	35,059	26,742	29,256
Receipts:			
Ad Valorem Tax	2,296	2,434	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	43	0	
Motor Vehicle Tax	236	223	213
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax	11	13	13
LAVTR			0
Gross Earnings (Intangibles) Tax	3,892	3,005	324
Interest on Idle Funds	14	0	0
Miscellaneous	238		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,735</b>	<b>5,680</b>	<b>554</b>
<b>Resources Available:</b>	<b>41,794</b>	<b>32,422</b>	<b>29,810</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	8,918	0	0
Insurance	4,628	2,500	3,500
Publications	353	350	350
Fees	837		
Capital Outlay			28,088
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	16	16	16
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,052</b>	<b>3,166</b>	<b>32,254</b>
Unencumbered Cash Balance Dec 31	26,742	29,256	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,573	27,122	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,254
		Tax Required	2,444
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	2,444

PEABODY TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,488	485	485
Receipts:			
Ad Valorem Tax	26,445	28,588	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	188	50	
Motor Vehicle Tax	1,166	2,564	2,497
Recreational Vehicle Tax	25	67	48
16/20M Vehicle Tax	55	64	158
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	27,879	31,333	2,703
<b>Resources Available:</b>	31,367	31,818	3,188
Expenditures:			
Library Operating	30,697	31,333	57,050
Neighborhood Revitalization Rebate	185	0	360
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	30,882	31,333	57,410
Unencumbered Cash Balance Dec 31	485	485	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	28,708	31,333	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	57,410
		Tax Required	54,222
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	54,222

**NOTICE OF BUDGET HEARING**

The governing body of  
**PEABODY TOWNSHIP**  
**MARION COUNTY**

will meet on July 30, 2013 at 6:45 p.m. at Ann Potter Room of the Peabody Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	15,052	0.303	3,166	0.302	32,254	2,444	0.302
Debt Service							
Library	30,882	3.490	31,333	3.553	57,410	54,222	6.698
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	45,934	3.793	34,499	3.855	89,664	56,666	7.000
Less: Transfers	0		0		0		
Net Expenditure	45,934		34,499		89,664		
Total Tax Levied	29,696		31,022		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,826,644		8,044,982		8,095,143		
Township Assessed Valuation Only					4,007,826		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Leroy Wetta  
Township Treasurer

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	2,444	0.302	16
Debt Service			
Library	54,222	6.698	360
Road			
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>56,666</b>	<b>7.000</b>	<b>376</b>

2013 July 1 Valuation: 8,095,143

Valuation Factor: 8,095.143

Neighborhood Revitalization Subj to Rebate: 53,808

Neighborhood Revitalization factor: 53.808

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of PEABODY TOWNSHIP with respect to financing the 2014 annual budget for PEABODY TOWNSHIP, MARION COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 PEABODY TOWNSHIP budget exceed the amount levied to finance the 2013 PEABODY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, PEABODY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of PEABODY TOWNSHIP of MARION COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 PEABODY TOWNSHIP budget as defined above.

Adopted this 30th day of July, 2013 by the PEABODY TOWNSHIP Board, MARION COUNTY, Kansas.

PEABODY TOWNSHIP Board

Donja Kosbushy  
, Trustee

Leroy A. Wotta  
, Treasurer

Stephanie Cox  
, Clerk

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marlon County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

17<sup>th</sup> day of July, 2013

with subsequent publications being made

*Melvin Honeyfield*

Subscribed and sworn to before me this

17<sup>th</sup> day of July, 2013

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

PUBLICATION FEE: \$126.00

Affidavit 5.00

(Seal)



(First published in the Peabody Gazette-Bulletin, Peabody, Kan., July 17, 2013) 11

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Township Assessed Valuation Only					4,007,826		

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