



Pioneer Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>13,392</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,392</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ <u>3,528</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>1,648,882</u>
5b. Personal Property 2012	- <u>1,676,824</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>5,916</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,444</u>
8. Total Estimated Valuation July 1, 2013	<u>7,815,256</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,805,812</u>
10. Factor for Increase (7 divided by 9)	<u>0.00121</u>
11. Amount of Increase (10 times 3)	+ \$ <u>16</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>13,408</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>13,408</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pioneer Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,109	196	4	25
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Ambulance	10,283	648	13	84
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>13,392</b>	<b>844</b>	<b>17</b>	<b>109</b>

County Treasurer's Motor Vehicle Estimate 844

County Treasurer's Recreational Vehicle Estimate 17

County Treasurer's 16/20M Vehicle Estimate 109

Motor Vehicle Factor 0.06302

Recreational Vehicle Factor 0.00127

16/20M Vehicle Factor 0.00814





Pioneer Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,382	5,256	3,577
Receipts:			
Ad Valorem Tax	3,246	3,109	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		184	196
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		24	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,246</b>	<b>3,321</b>	<b>225</b>
<b>Resources Available:</b>	<b>7,628</b>	<b>8,577</b>	<b>3,802</b>
Expenditures:			
Officers Pay	200	200	200
Salaries & Wages			
Employee Benefits			
Supplies		500	500
Cemetery Mowing	2,000	4,000	4,000
Budget & Publication	172	250	250
Capital Outlay			2,005
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		50	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,372</b>	<b>5,000</b>	<b>6,955</b>
Unencumbered Cash Balance Dec 31	5,256	3,577	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,909	7,045	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,955
		Tax Required	3,153
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	3,153

Pioneer Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	11,000	10,283	XXXXXXXXXXXXXXXX
Delinquent Tax		200	200
Motor Vehicle Tax		624	648
Recreational Vehicle Tax		12	13
16/20M Vehicle Tax		81	84
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,000</b>	<b>11,200</b>	<b>945</b>
<b>Resources Available:</b>	<b>11,000</b>	<b>11,200</b>	<b>945</b>
Expenditures:			
Rush County Ambulance	11,000	11,000	11,000
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,000</b>	<b>11,200</b>	<b>11,200</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	11,200	11,200	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,200
Tax Required			10,255
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			10,255

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Pioneer Township**  
**Rush County**

will meet on August 14, 2013 at 4:15 PM at 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Otis City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,372	0.399	5,000	0.414	6,955	3,153	0.403
Ambulance	11,000	1.352	11,200	1.368	11,200	10,255	1.506
Totals	13,372	1.751	16,200	1.782	18,155	13,408	1.909
Less: Transfers	0		0		0		
Net Expenditure	13,372		16,200		18,155		
Total Tax Levied	13,297		13,392		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	7,596,973		7,516,956		7,815,256		
Township Assessed Valuation Only					6,811,441		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Patty Stieben  
Treasurer

**Affidavit of Publication**

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

\_\_\_\_\_, 2013

\_\_\_\_\_, 2013

\_\_\_\_\_, 2013

*Tim Engel*  
\_\_\_\_\_  
Managing Editor

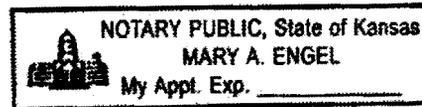
Subscribed and sworn to before me this 25th day of July 2013.

*Mary A. Engel*  
\_\_\_\_\_  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**PIONEER  
TOWNSHIP  
2014  
PROPOSED  
BUDGET**

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Plover Township  
Rush County

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Less: Transfers	0		0		0		
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Treasurer