

Pleasant Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>78,420</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>78,420</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>67,433</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>88,680</u>
5b. Personal Property 2012	- <u>70,865</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,815</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>72,523</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>157,771</u>
8. Total Estimated Valuation July 1, 2013	<u>5,458,328</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,300,557</u>
10. Factor for Increase (7 divided by 9)	<u>0.02976</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,334</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>80,754</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>80,754</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Township
Harvey County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	7,553	751	10	27
Debt Service	0	0	0	0
Library	0	0	0	0
Road	70,867	7,051	92	249
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	78,420	7,802	102	276

County Treasurer's Motor Vehicle Estimate 7,802

County Treasurer's Recreational Vehicle Estimate 102

County Treasurer's 16/20M Vehicle Estimate 276

Motor Vehicle Factor 0.09949

Recreational Vehicle Factor 0.00130

16/20M Vehicle Factor 0.00352

Pleasant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,036	2,032	96
Receipts:			
Ad Valorem Tax	9,212	7,553	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22	100	
Motor Vehicle Tax	963	1,017	751
Recreational Vehicle Tax	13	15	10
16/20 M Vehicle Tax	34	36	27
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trasurer's Difference	220		
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,496	8,721	788
Resources Available:	12,532	10,753	884
Expenditures:			
Officers Pay	1,500	1,500	
Salaries & Wages		1,000	
Employee Benefits	2		
Supplies	383	750	
Equipment			
Buildings Maintenance	2,411		
Insurance		4,000	
Mileage	3,089	3,157	
Budget & Publications	244	250	
Transfer to Road--Closing			884
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,871		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,500	10,657	884
Unencumbered Cash Balance Dec 31	2,032	96	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,500	10,657	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	884
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Pleasant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,919	6,384	765
Receipts:			
Ad Valorem Tax	68,548	70,867	XXXXXXXXXXXXXXXXXX
Delinquent Tax	165	630	
Motor Vehicle Tax	7,194	7,566	7,051
Recreational Vehicle Tax	96	115	92
16/20M Vehicle Tax	294		249
Special Highway/Gasoline Tax	6,886	7,100	7,000
Treasurer's adjustment	1,932		
Insurance Refund	60		
Service Contract			10,000
Oil Lease	790		
Transfer from General-Closing			884
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,965	86,550	25,276
Resources Available:	91,884	92,934	26,041
Expenditures:			
Salaries & Wages	8,687	17,000	17,000
Officer Pay	1,500	1,500	1,500
Employee Benefits	2,132	4,000	4,000
Fuel/ Repairs/ Parts	16,415	26,000	26,000
Road Materials	31,348	20,669	23,345
Equipment	6,860	15,000	15,000
Insurance		8,000	8,000
Contract Supplies			10,000
Supplies			1,000
Budget & Publications			250
Building Maintenance/Utilities			2,500
Milage			3,200
Transfer to Special Machinery	18,558		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	85,500	92,169	111,795
Unencumbered Cash Balance Dec 31	6,384	765	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	85,500	92,169	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,795
		Tax Required	85,754
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	85,754

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	32,836
Transfers from:	
Road Fund	18,558
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,871
Sale of Equipment	12,000
Interest on Idle Funds	32
Other	
Resources Available:	66,297
Total Expenditures	44,426
Unencumbered Cash Balance, Dec 31	21,871

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on July 29, 2013 at 7:00 PM at 821 N Gracehill, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,500	2.033	10,657	1.544	884		
Road	85,500	15.128	92,169	14.485	111,795	85,754	15.711
Special Machinery	44,426						
Totals	140,426	17.161	102,826	16.029	112,679	85,754	15.711
Less: Transfers	21,429		0		884		
Net Expenditure	118,997		102,826		111,795		
Total Tax Levied	78,420		78,420		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,569,649		4,892,342		5,458,328		

*Tax rates are expressed in mills.

Richard Schroder
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Pleasant Township with respect to financing the 2014 annual budget for Pleasant Township, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pleasant Township budget exceed the amount levied to finance the 2013 Pleasant Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Pleasant Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

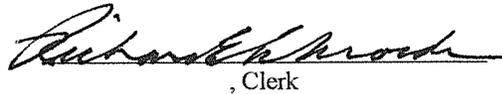
NOW, THEREFORE, BE IT RESOLVED by the Board of Pleasant Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Pleasant Township budget as defined above.

Adopted this 7 day of June, 2013 by the Pleasant Township Board, Harvey County, Kansas.

Pleasant Township Board

, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

Kanson
6-20-13

Pleasant Township

2014

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Assessed Valuation: Township	4,569,649		4,892,342		5,458,328		

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Richard Schroder
Clerk

AFFIDAVIT OF PUBLICATION

Pleasant Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	10,500	2.031	10,657	1.544		
Road	85,500	15.128	92,169	14.485	824	85,794
Special Machinery	44,476					
Totals	140,476	17.161	102,826	16.029	111,795	85,794
Less: Transfers	21,429		0		824	
Net Expenditure	118,997		102,826		111,795	
Total Tax Levied	78,420		78,420			
Assessed Valuation:						
Township	4,569,649		4,892,342		5,458,328	

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Richard Schroder
Clerk

(First published in THE NEWTON KANSAN, June 22, 2013.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Sara McVay
Being first duly sworn, deposes and says: That she is
Circulation Assistant of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

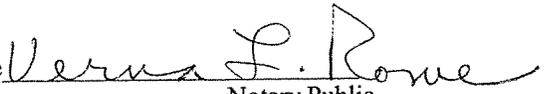
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication being

The 22nd day June 2013.

subsequent publications being made on the following dates



Subscribed and sworn to before me 22nd day of
June 2013

Verna L Rowe 
Notary Public

My commission expires **October 18, 2016**

Total Amount of Publication \$87.00

Notice of Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2016